

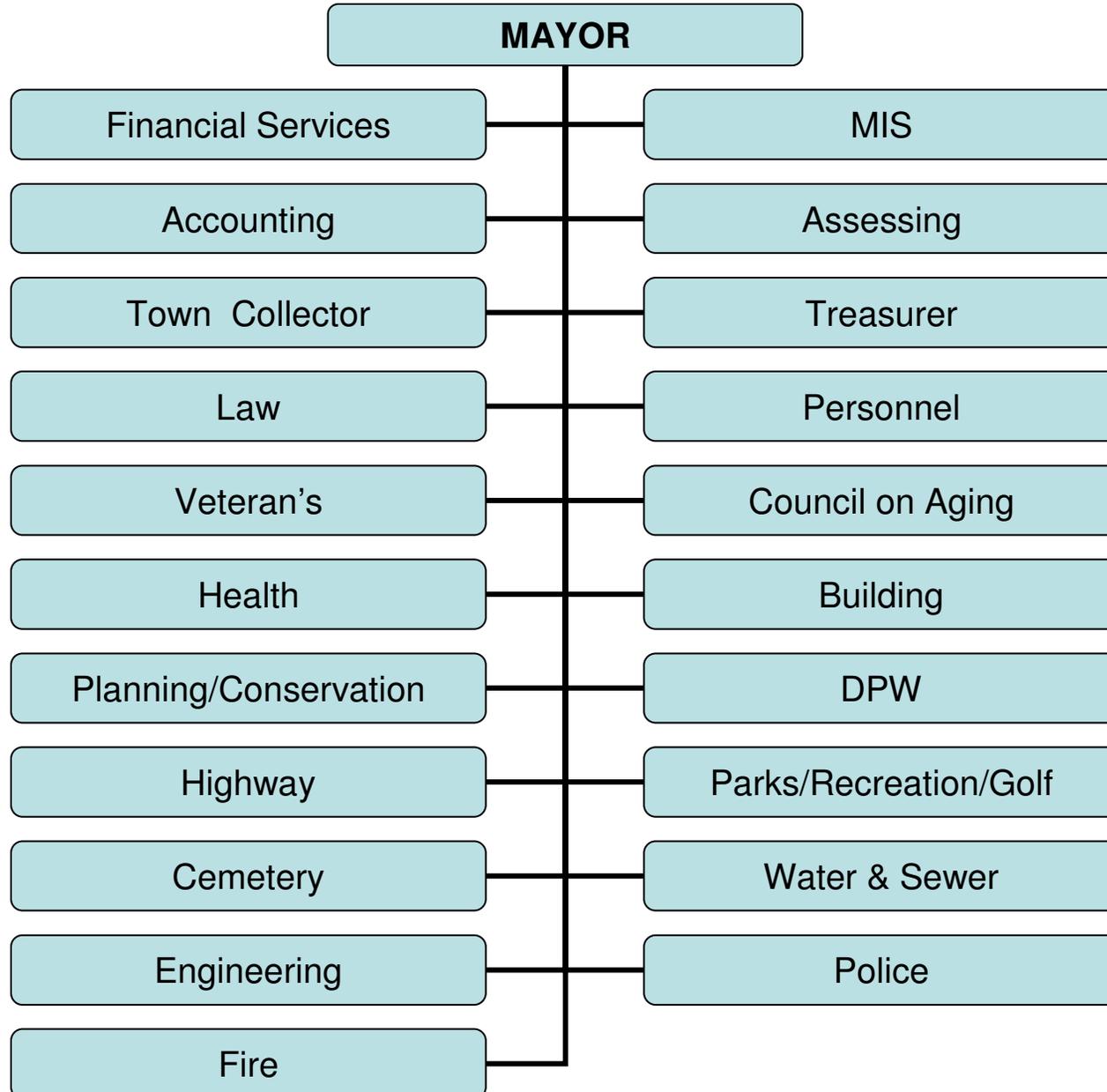


Joseph C. Sullivan
Mayor

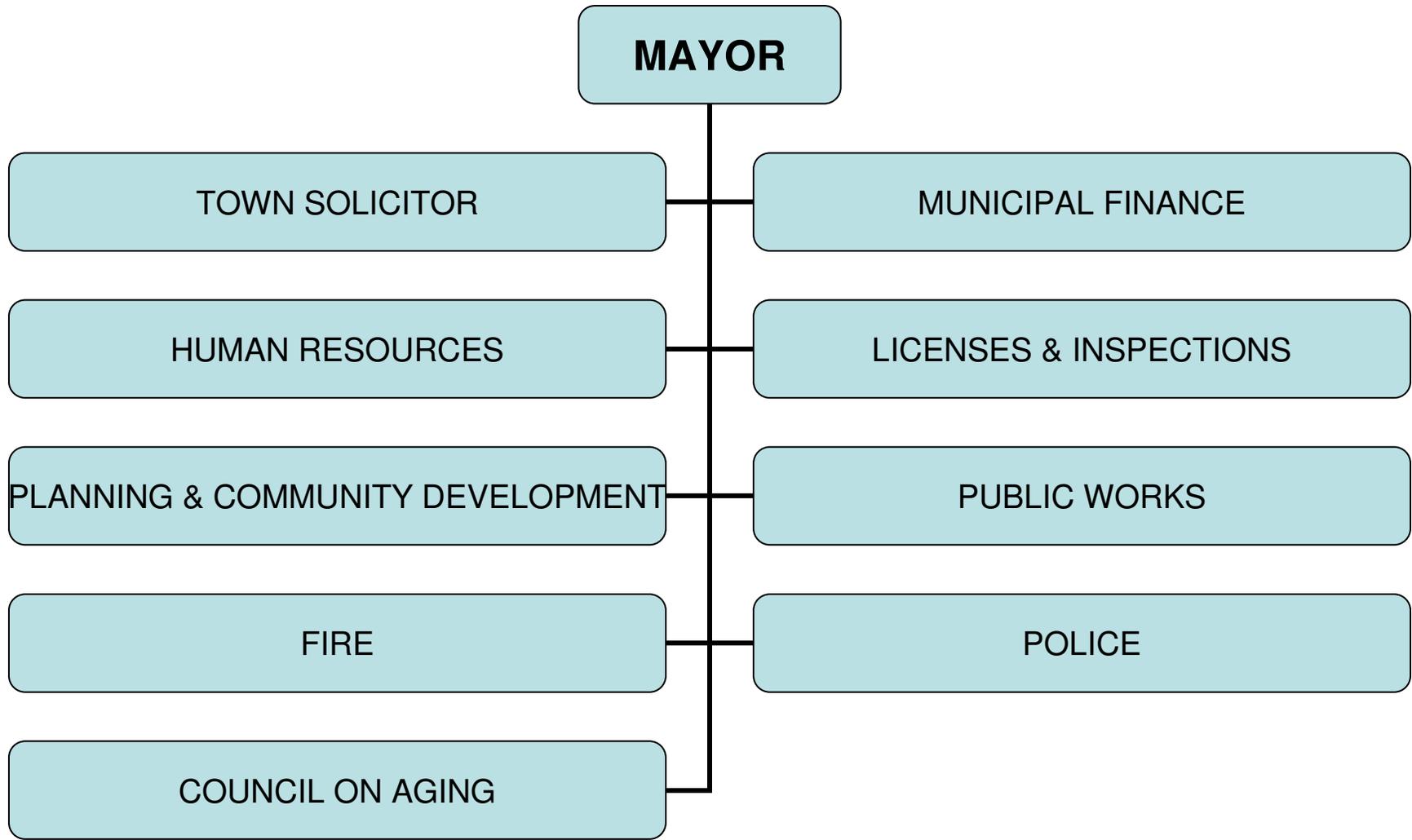
TOWN OF BRAINTREE

Our New Government

PREVIOUS ORGANIZATION

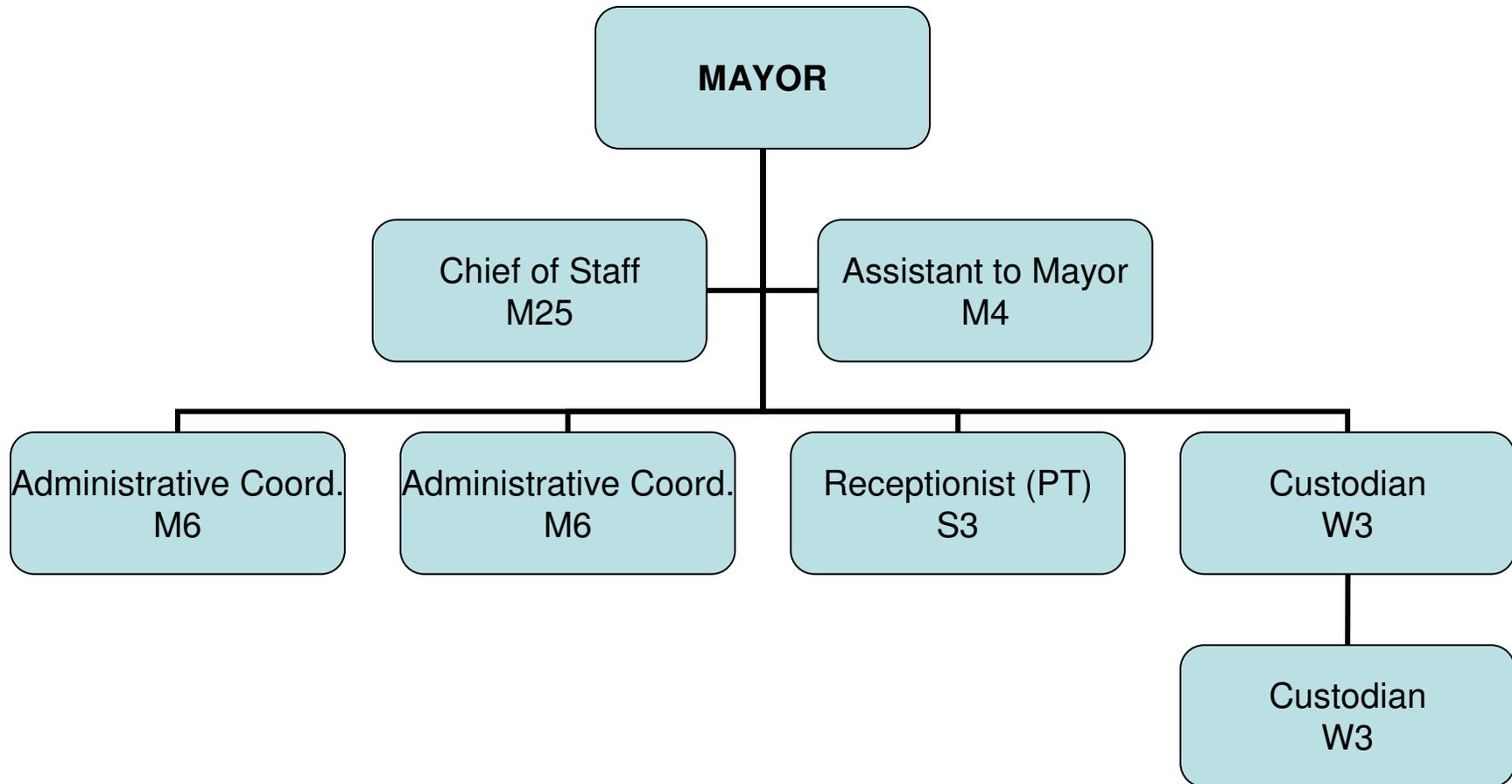


Current Organization



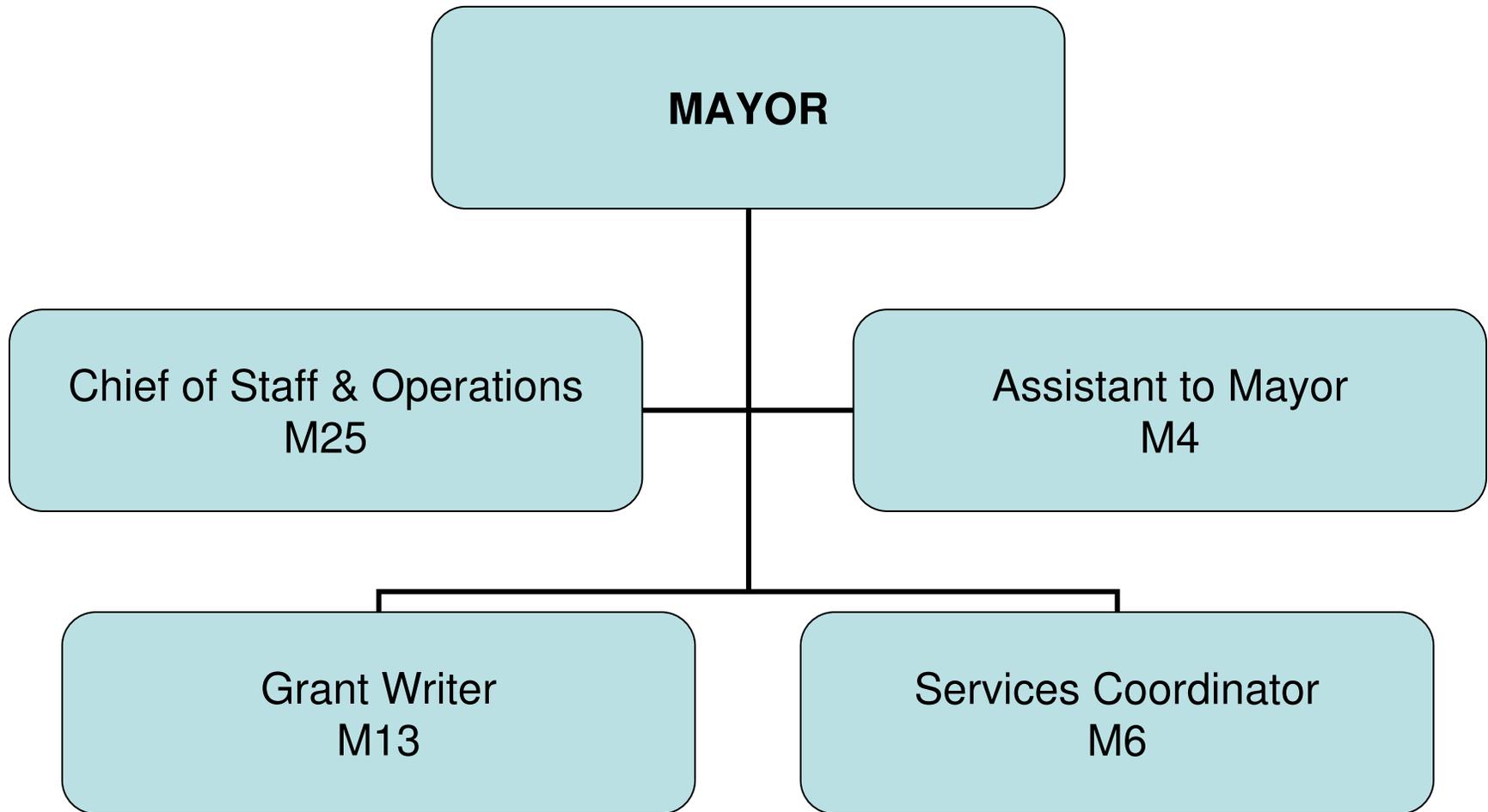
MAYOR'S OFFICE

Previous Organization



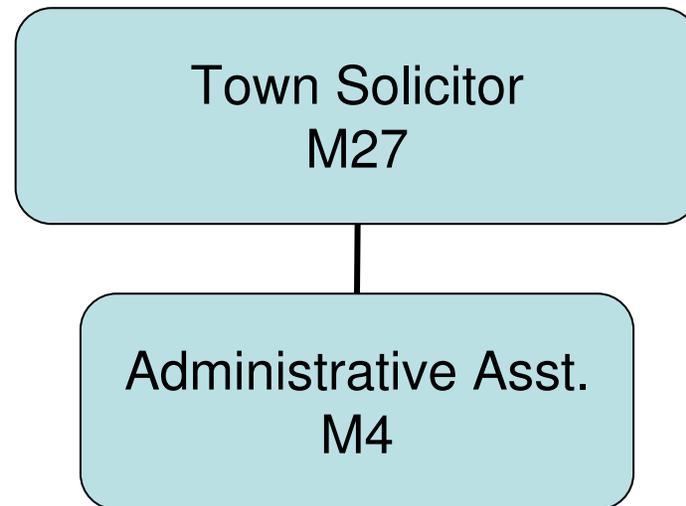
MAYOR'S OFFICE

Current Organization



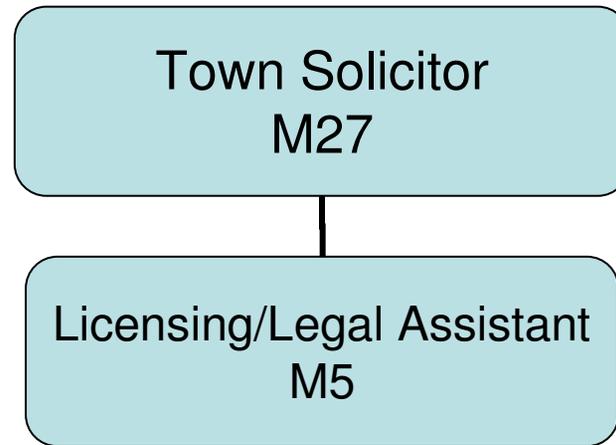
TOWN SOLICITOR

Previous Organization



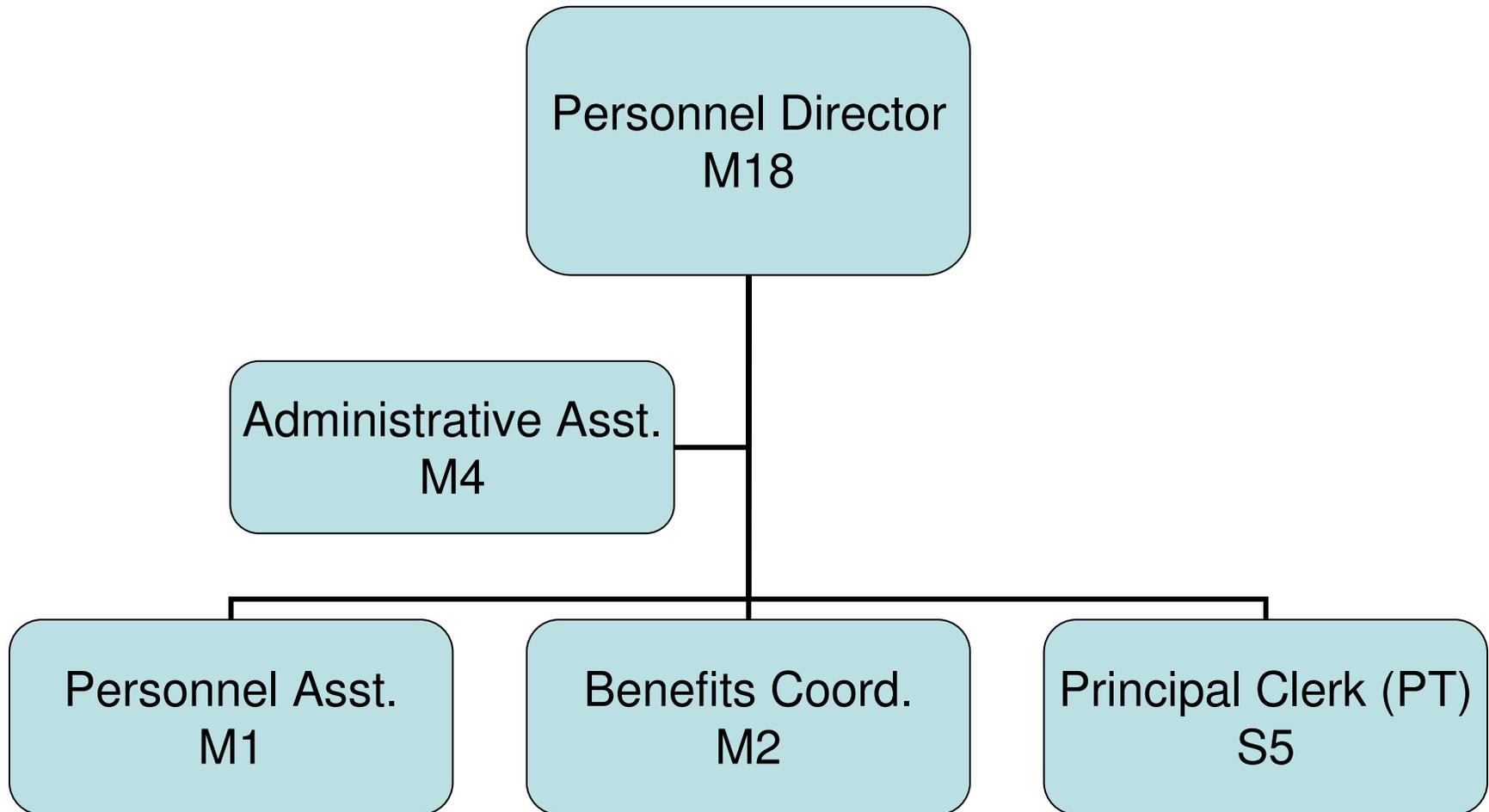
TOWN SOLICITOR

Current Organization



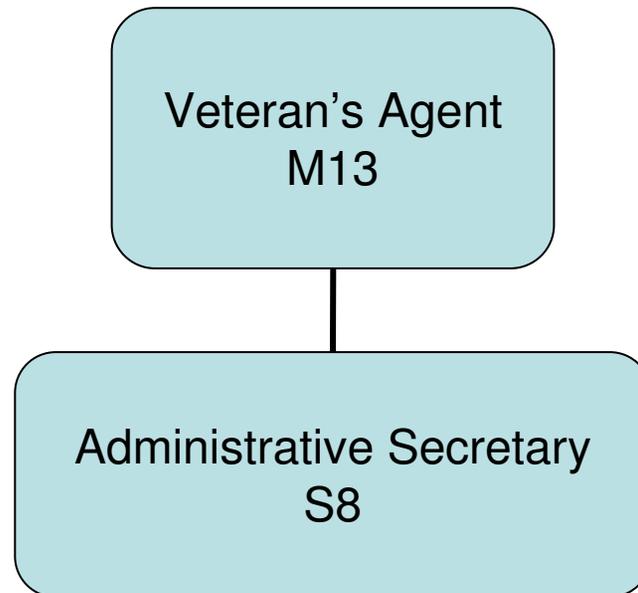
PERSONNEL DEPARTMENT

Previous Organization



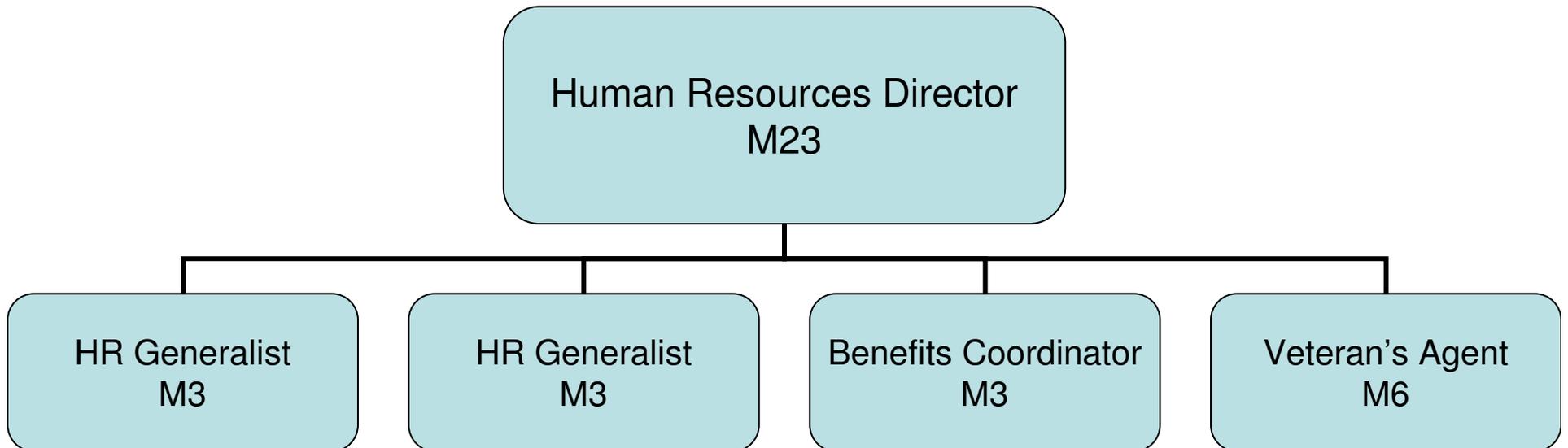
VETERAN'S DEPARTMENT

Previous Organization



HUMAN RESOURCES

Current Organization



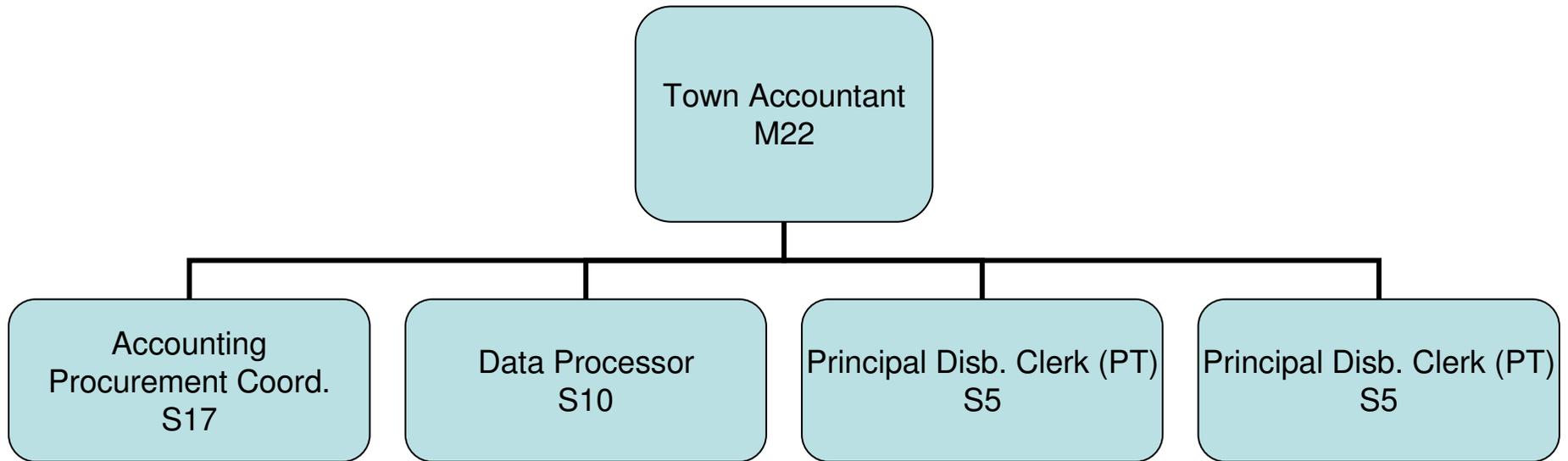
FINANCIAL SERVICES

Previous Organization

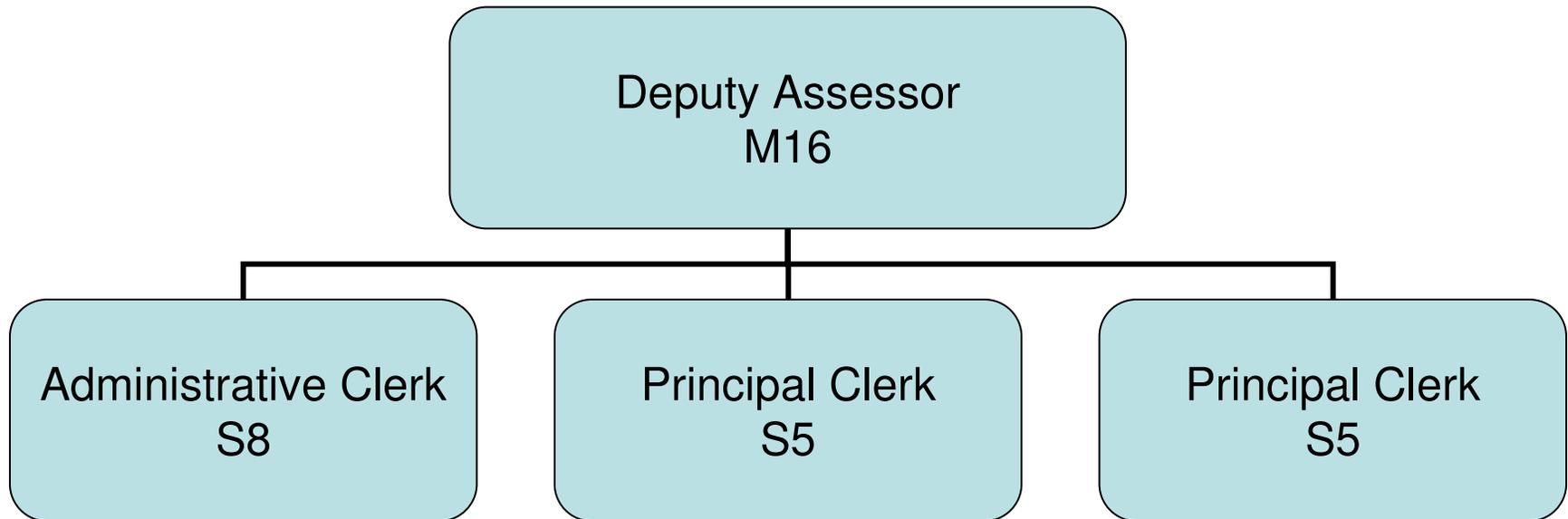
Financial Services Director
M24

ACCOUNTING

Previous Organization

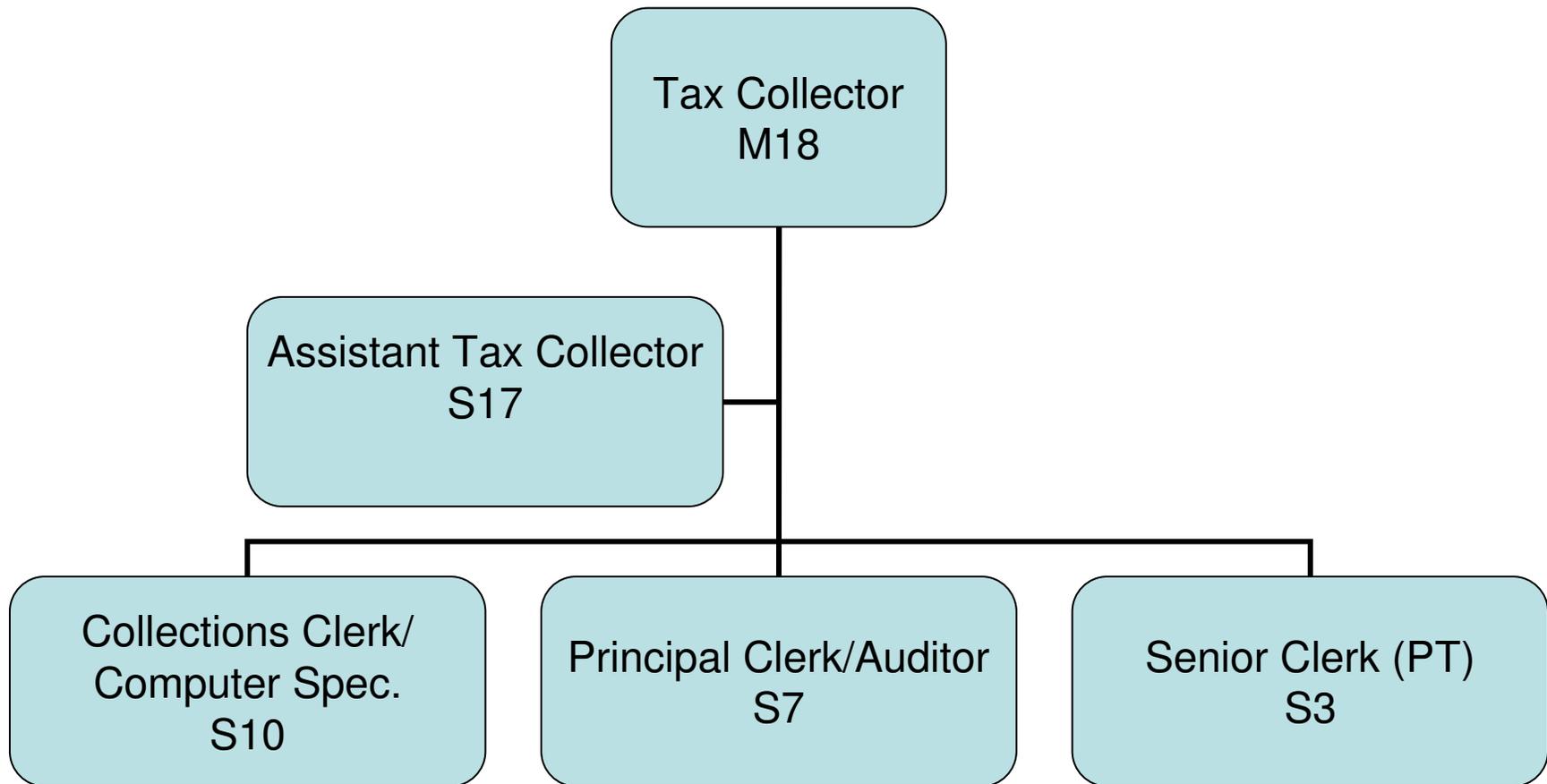


ASSESSING Previous Organization



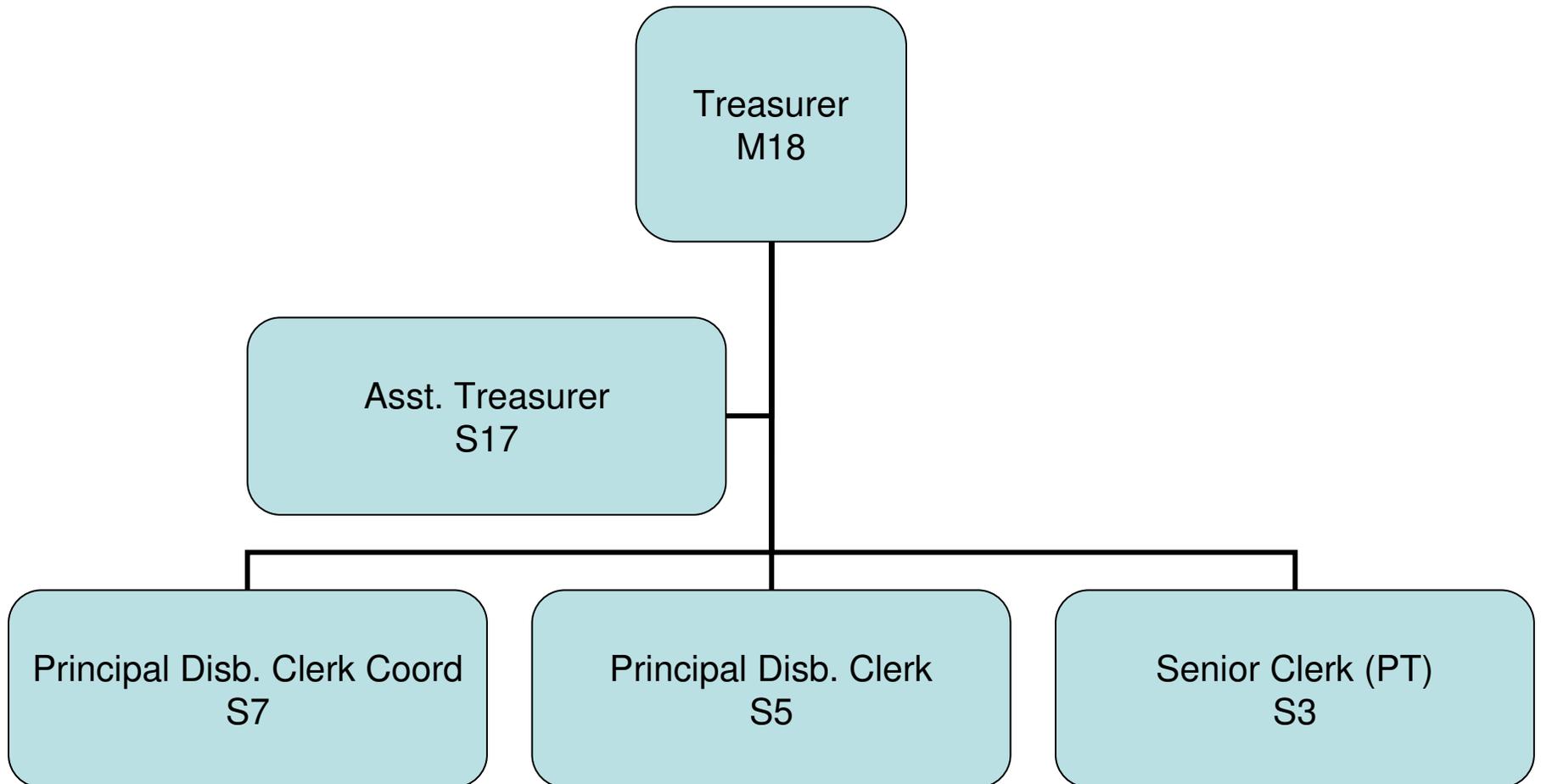
TAX COLLECTOR

Current Organization



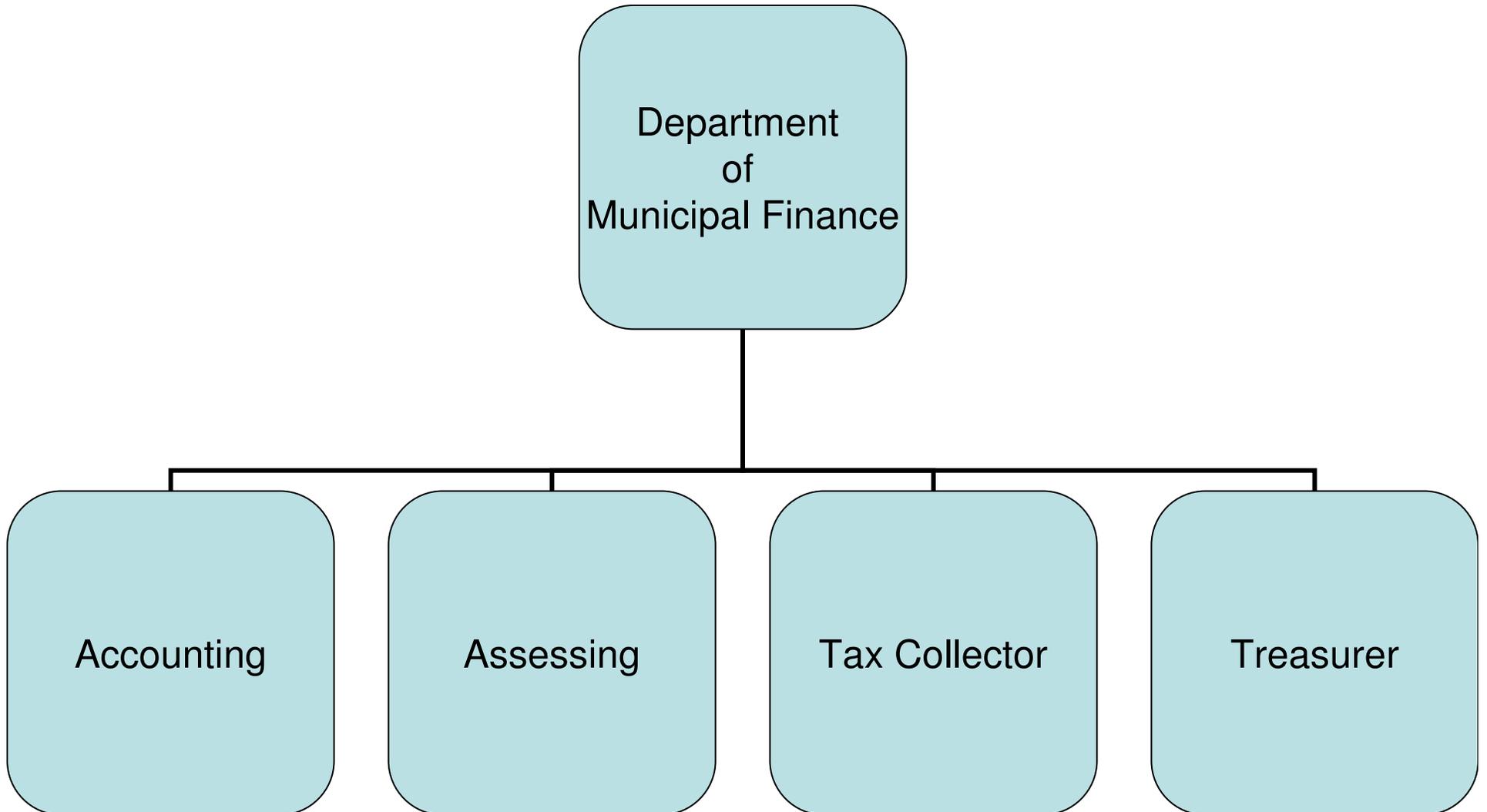
TREASURER

Current Organization



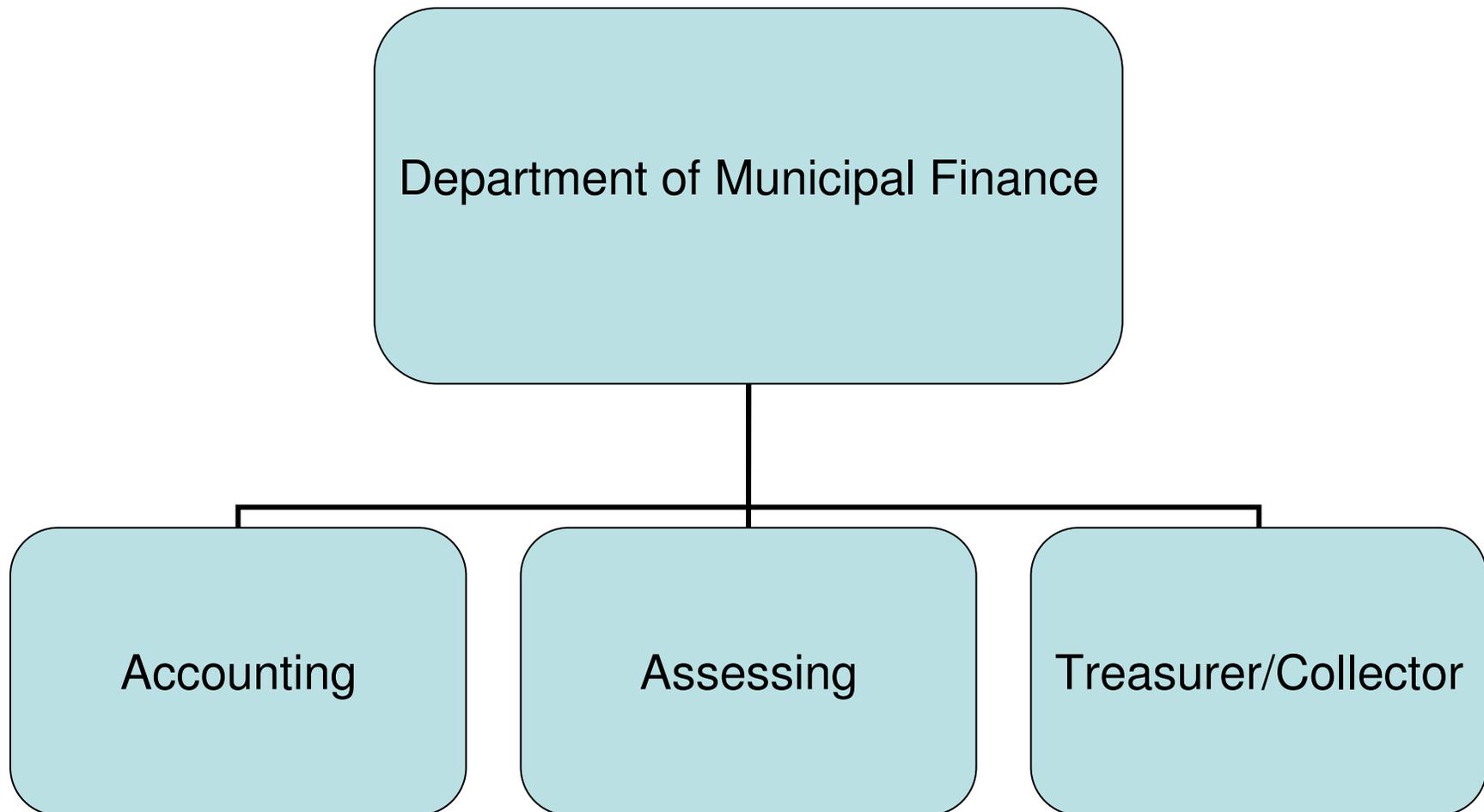
MUNICIPAL FINANCE

Current Organization



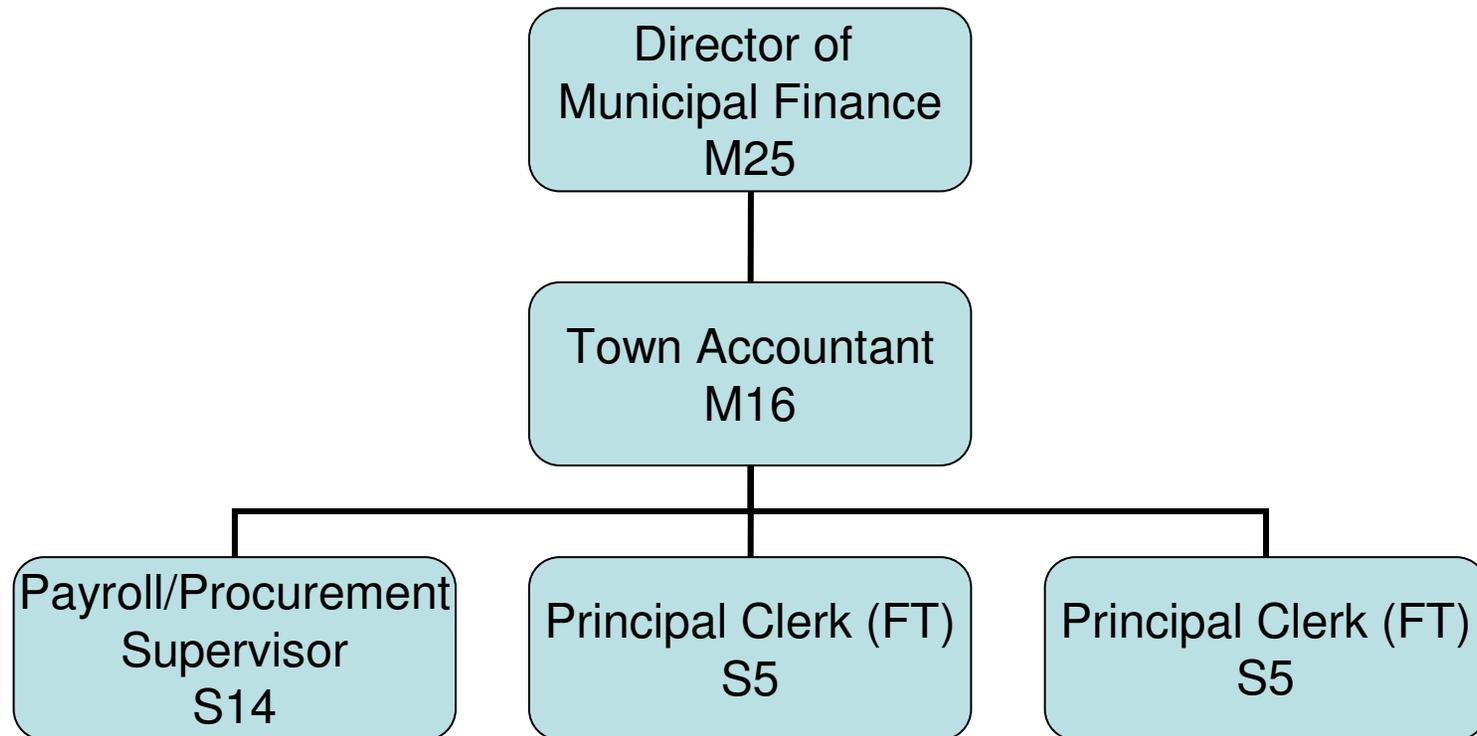
MUNICIPAL FINANCE

Organization as of 1/1/09

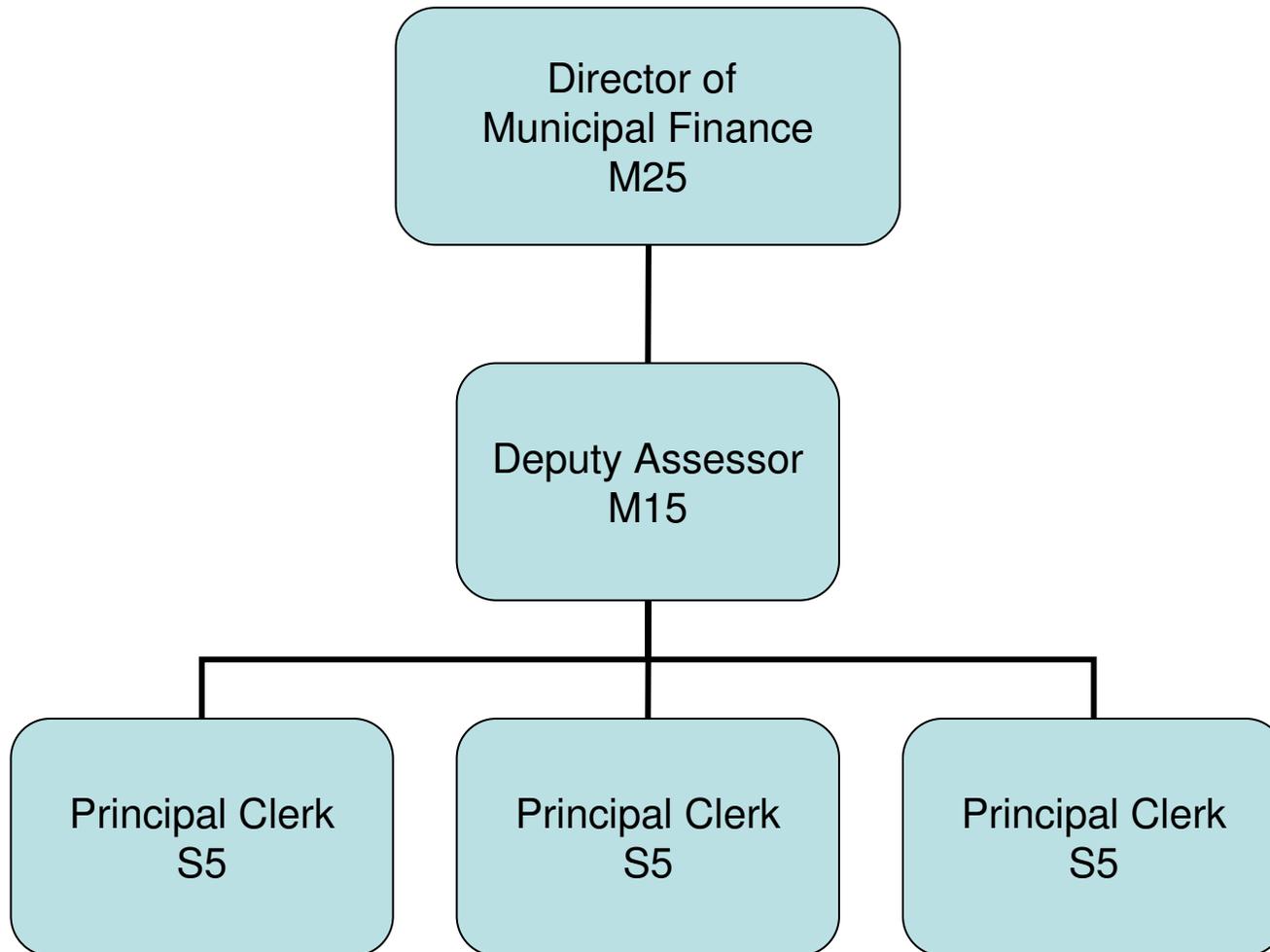


ACCOUNTING

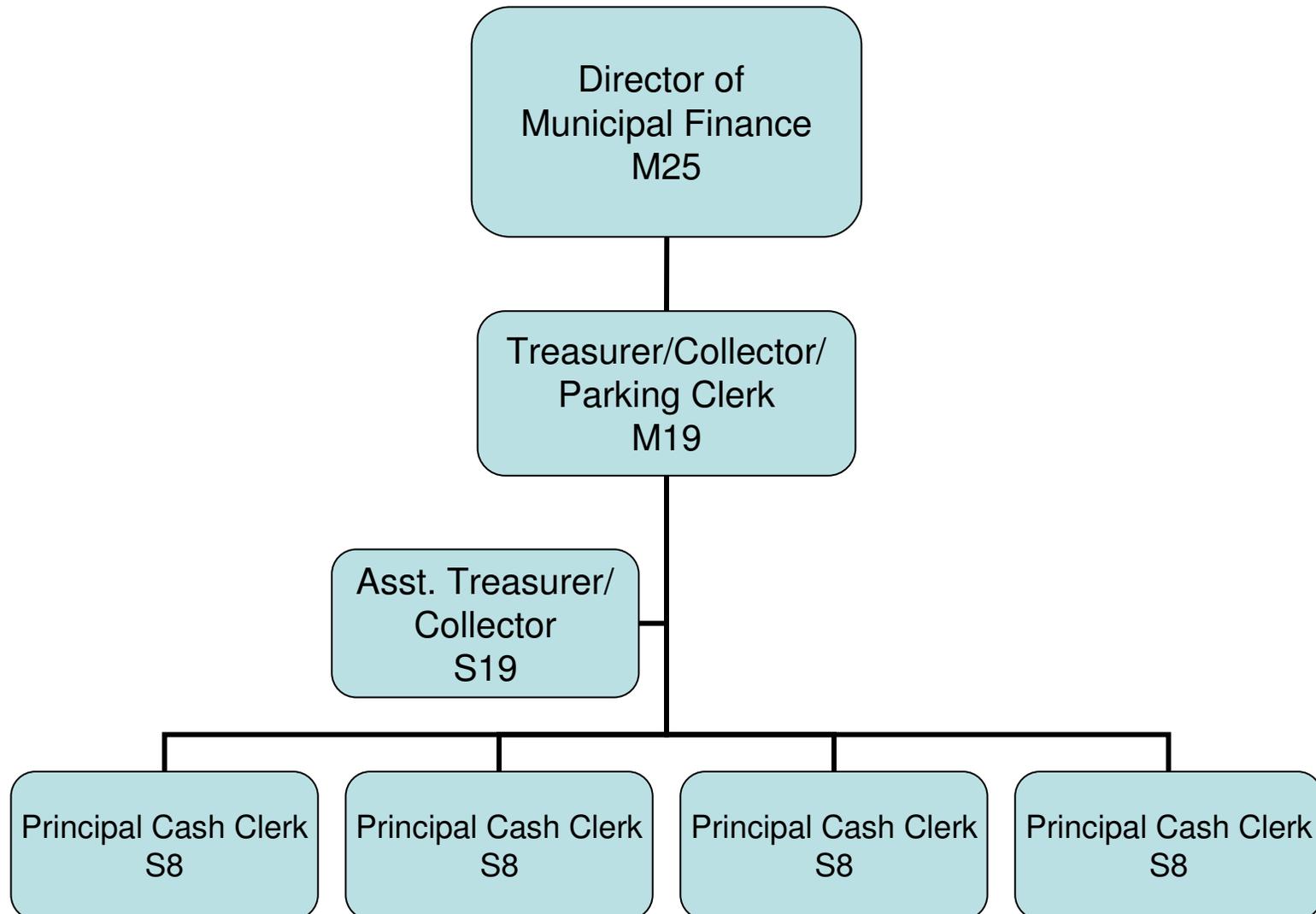
Current Organization



ASSESSING Current Organization

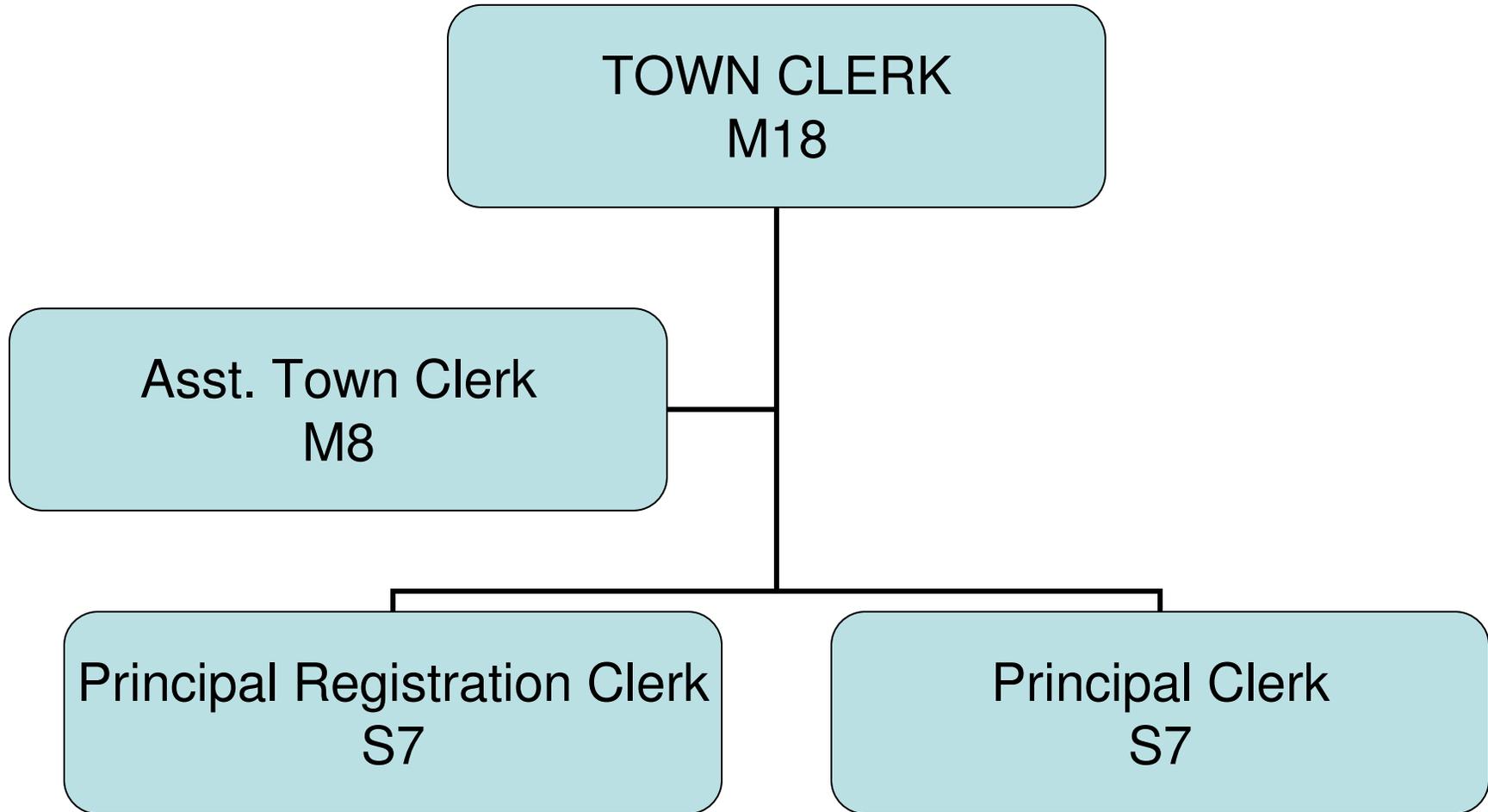


TREASURER/COLLECTOR Organization as of 1/1/09



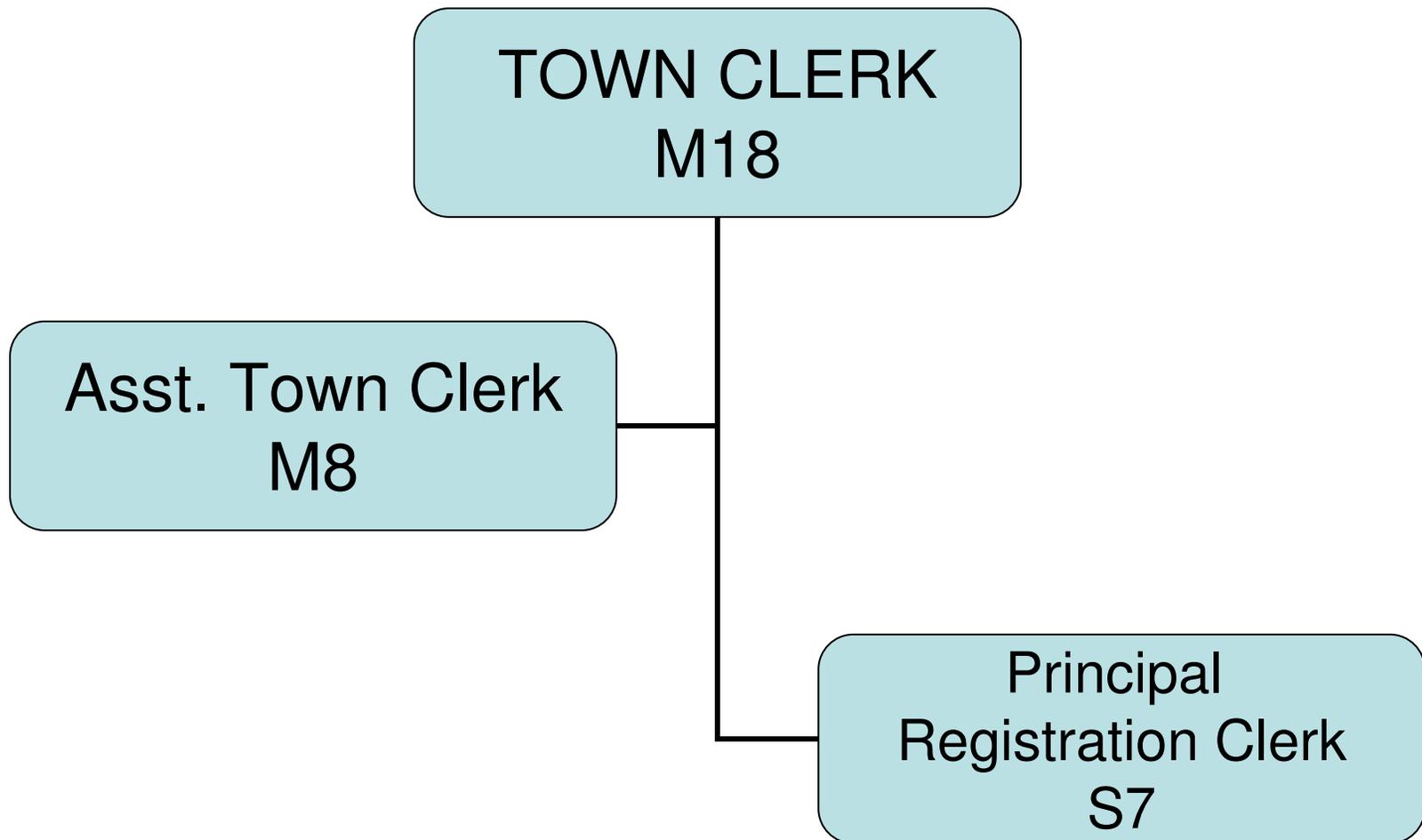
TOWN CLERK

Previous Organization



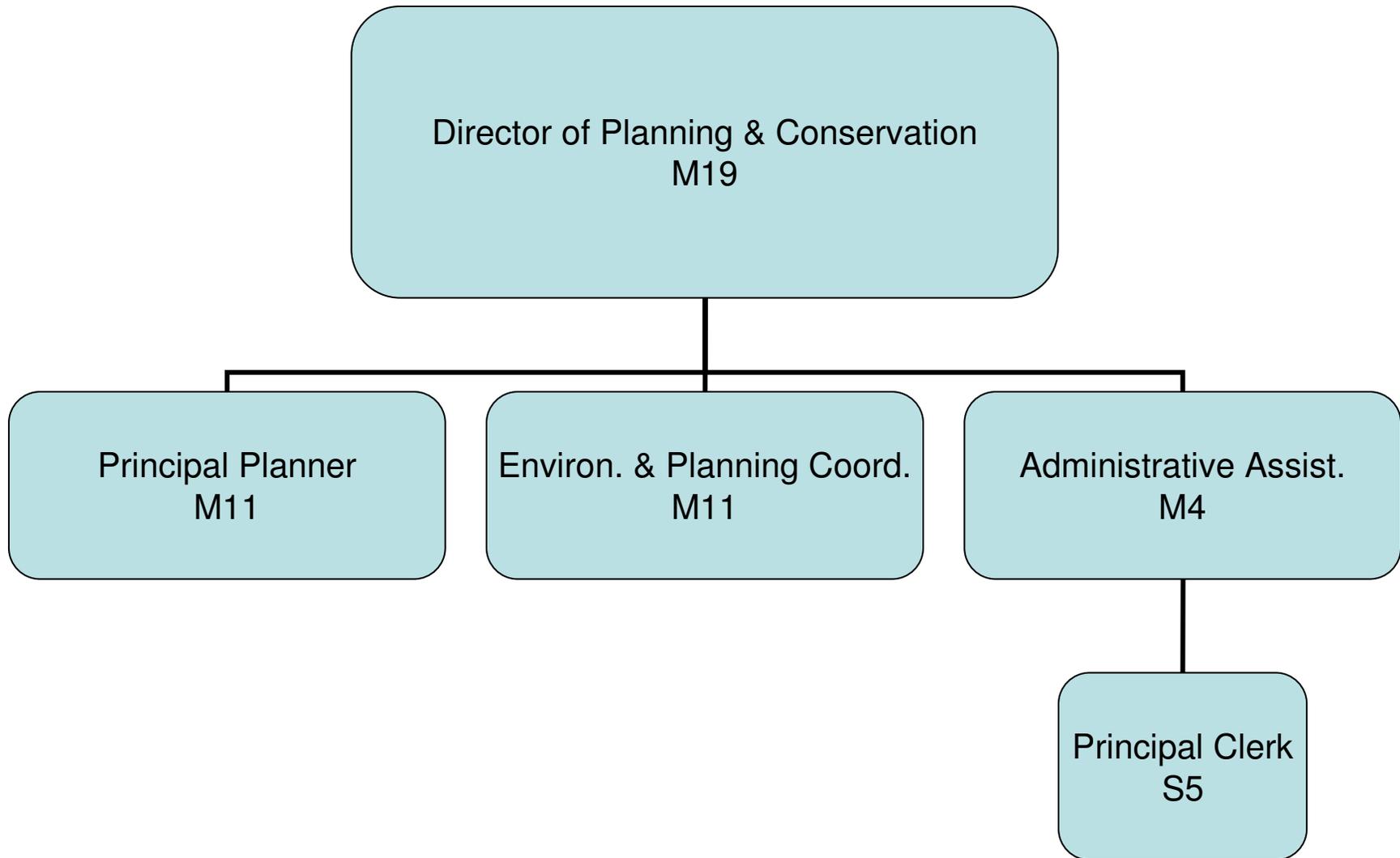
TOWN CLERK

Current Organization



PLANNING & CONSERVATION

Previous Organization

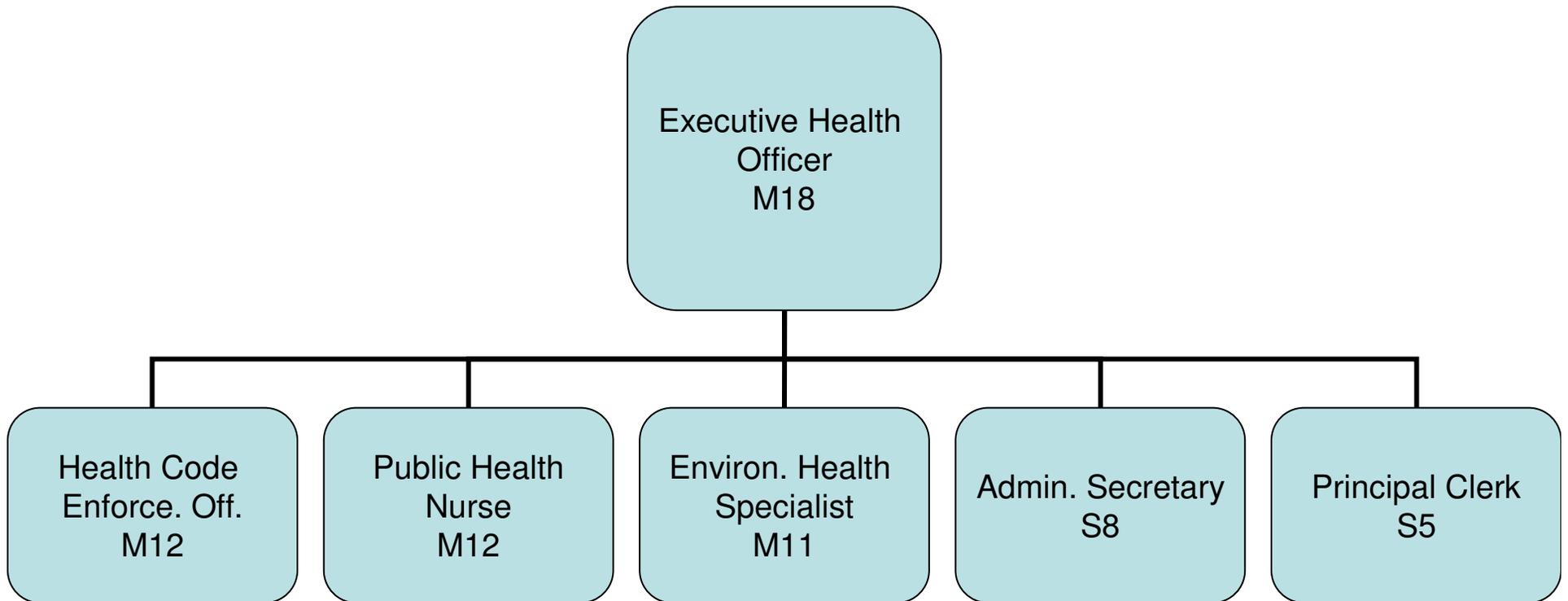


Planning & Community Development Current Organization



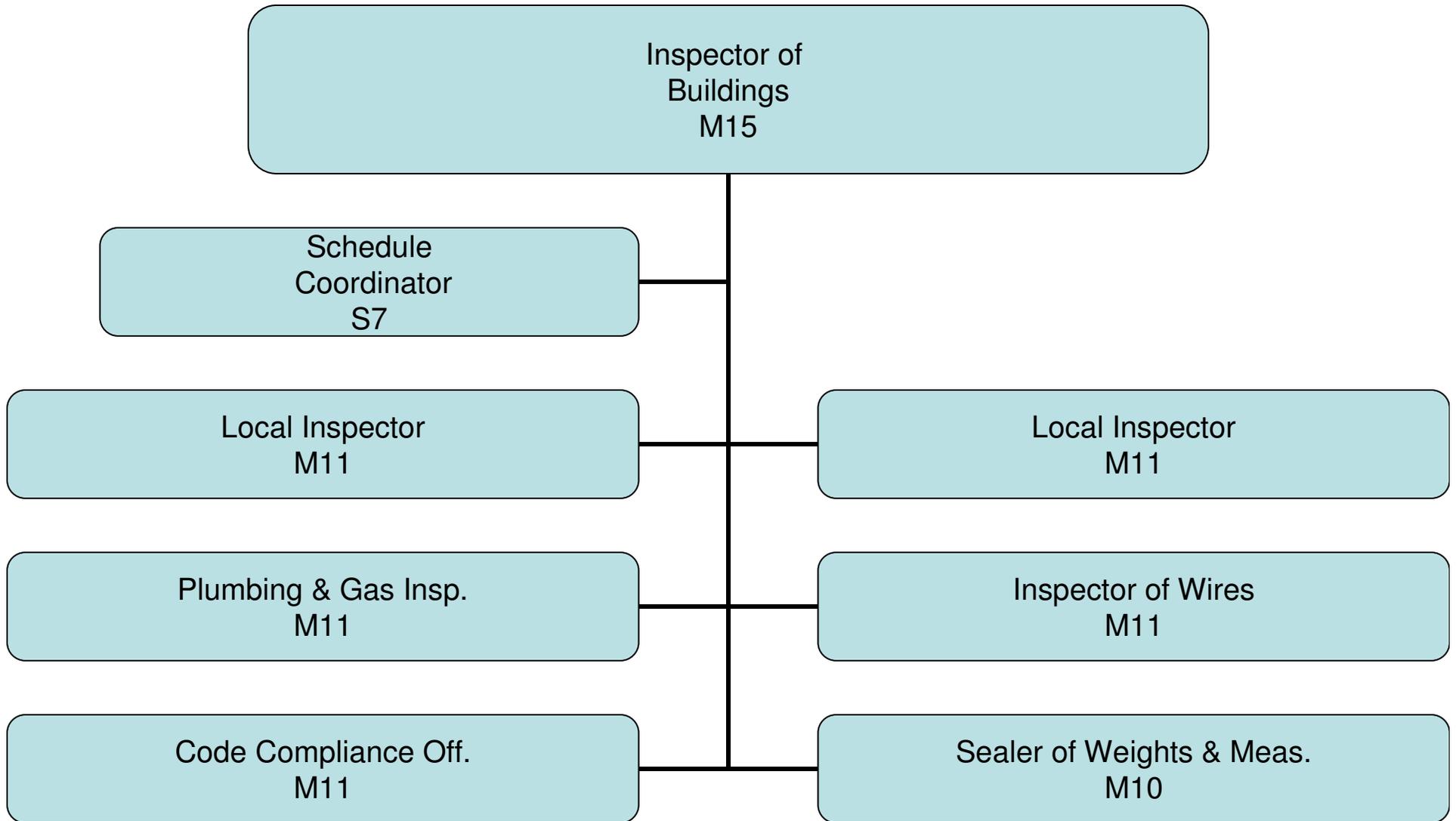
HEALTH

Previous Organization



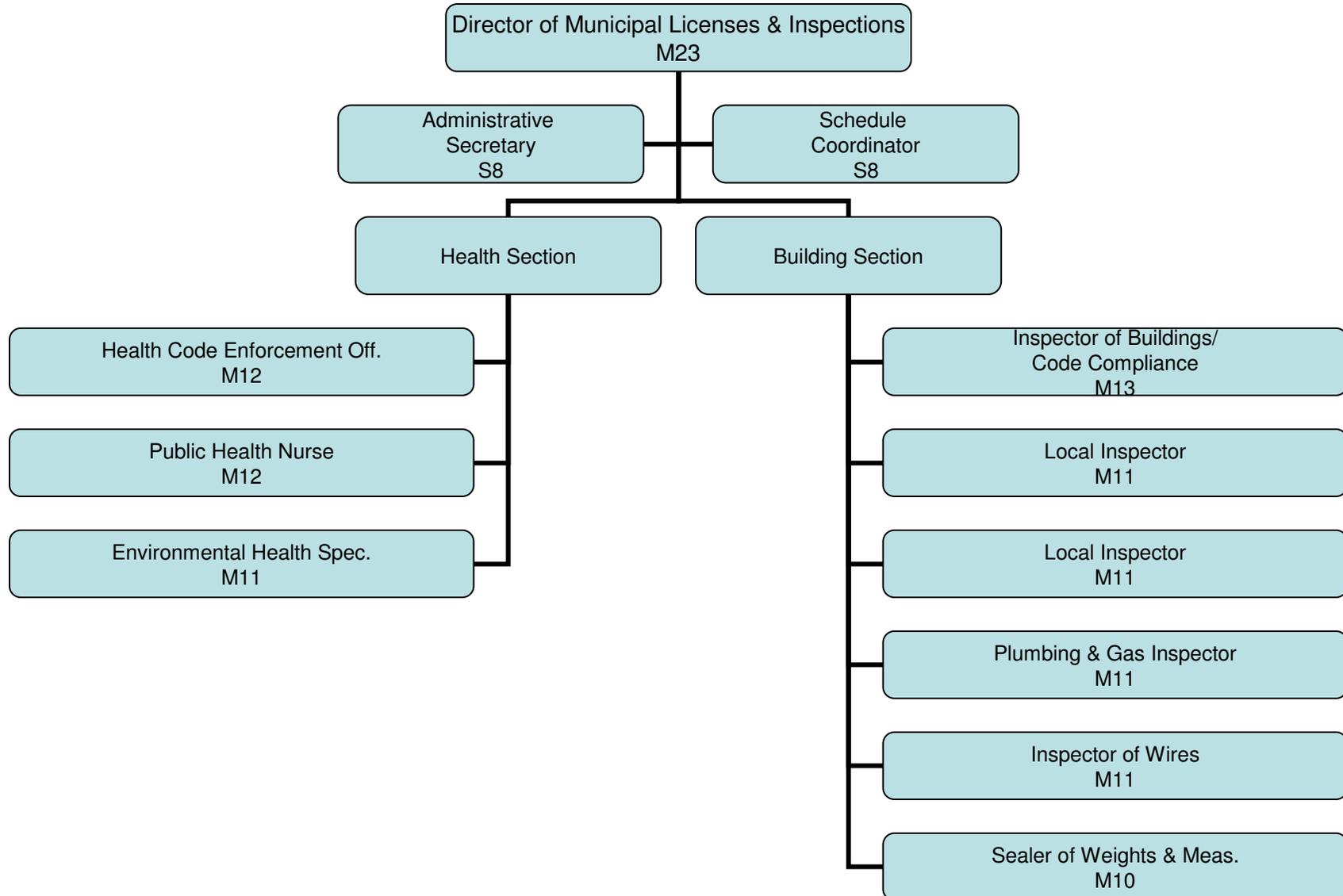
BUILDING

Previous Organization

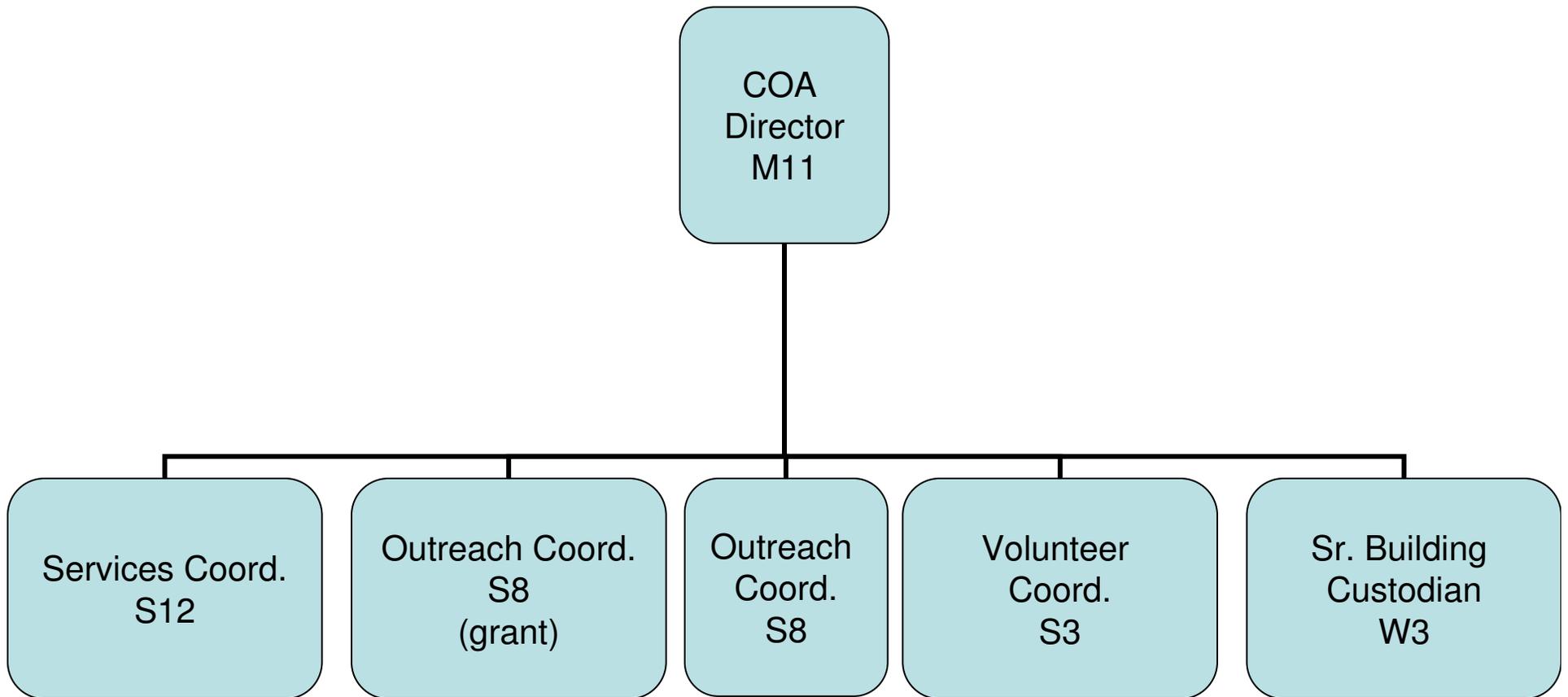


Municipal Licenses & Inspections

Current Organization

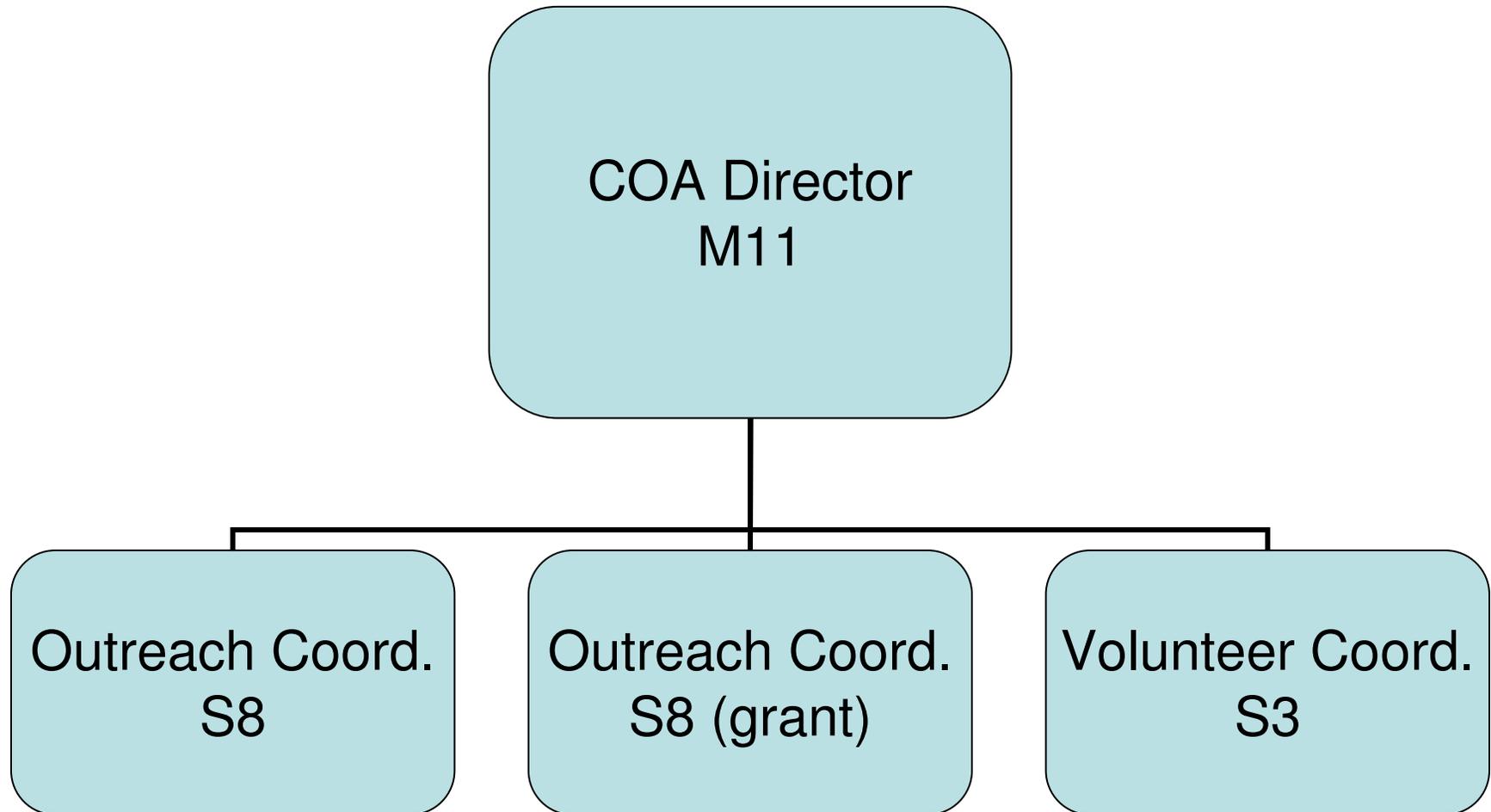


COUNCIL ON AGING Previous Organization



COUNCIL ON AGING

Current Organization



LIBRARY

Approved Measures

- Reduction in Library Material appropriation
- Trustees have increased overdue fees and fines effective July 1, 2008
- Increase in meeting room usage fees

POLICE

Approved Measures

- Elimination of Principal Clerk position
- Additional savings due to vacancies, promotions and backfilling of positions

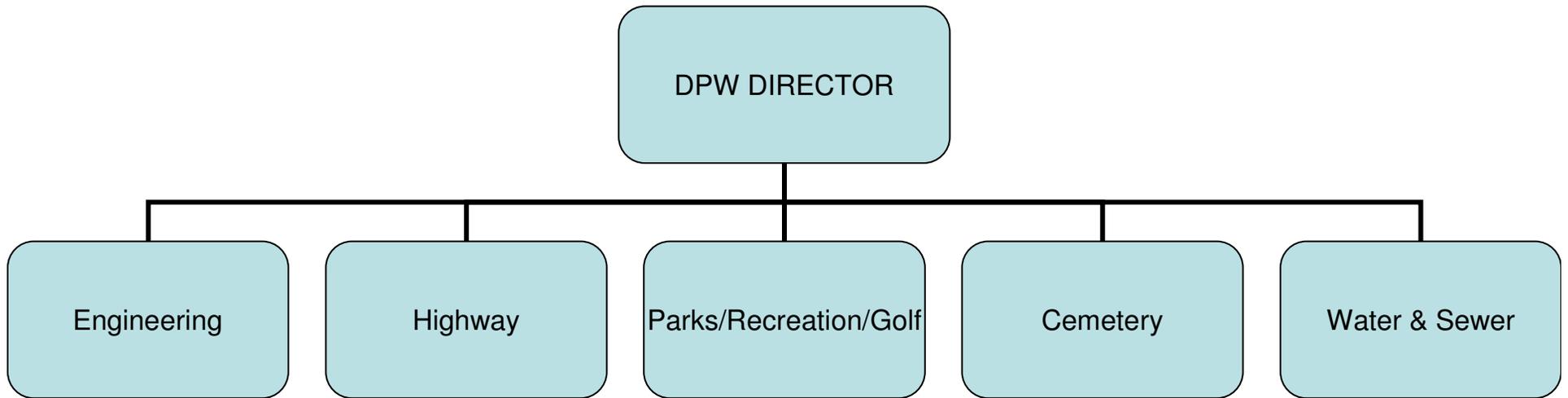
FIRE

Approved Measures

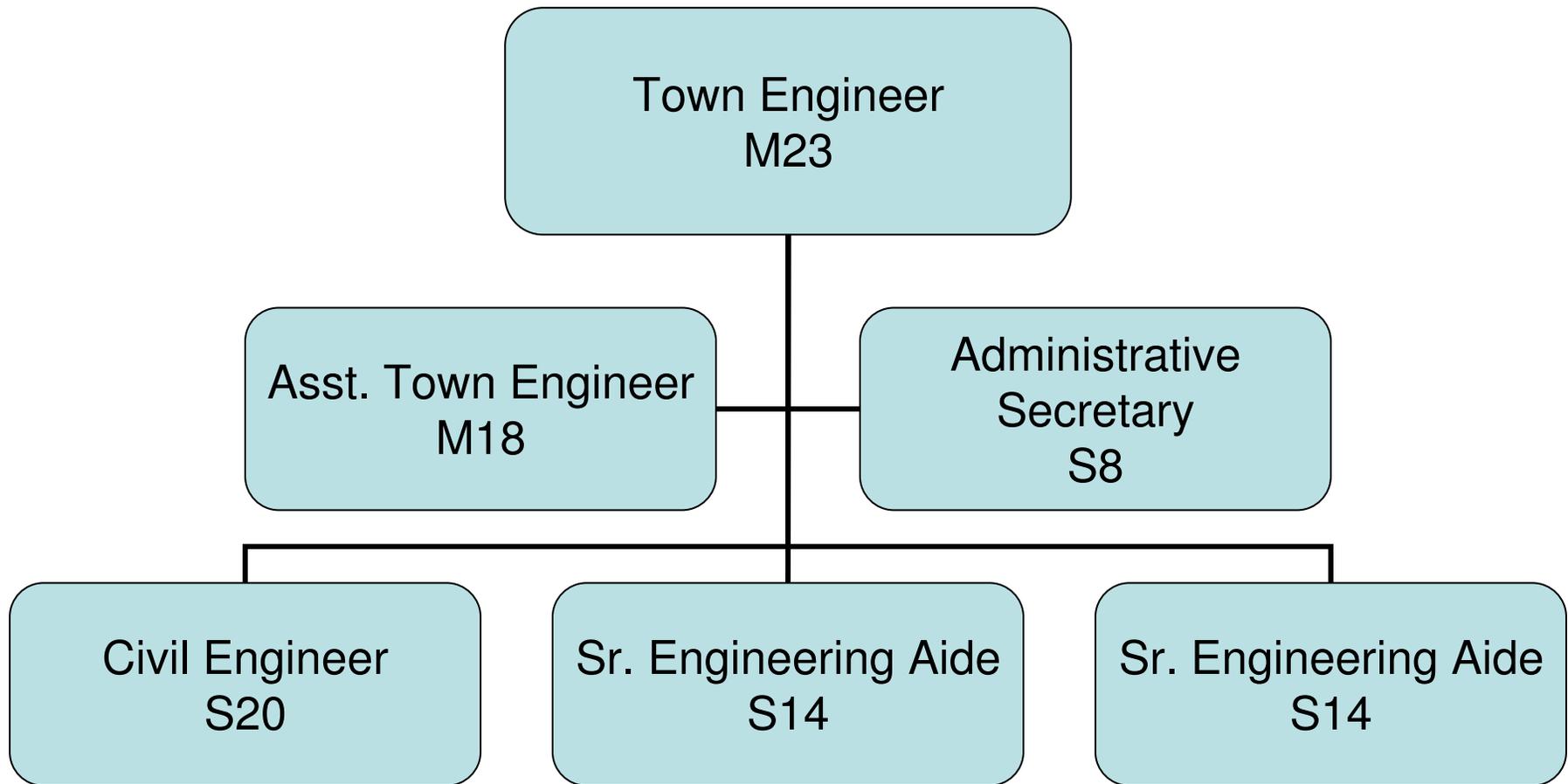
- Elimination of Mechanic position
- Elimination of Administrative Assist. position
- Additional savings due to vacancies, promotions and backfilling of positions

PUBLIC WORKS

Previous Organization

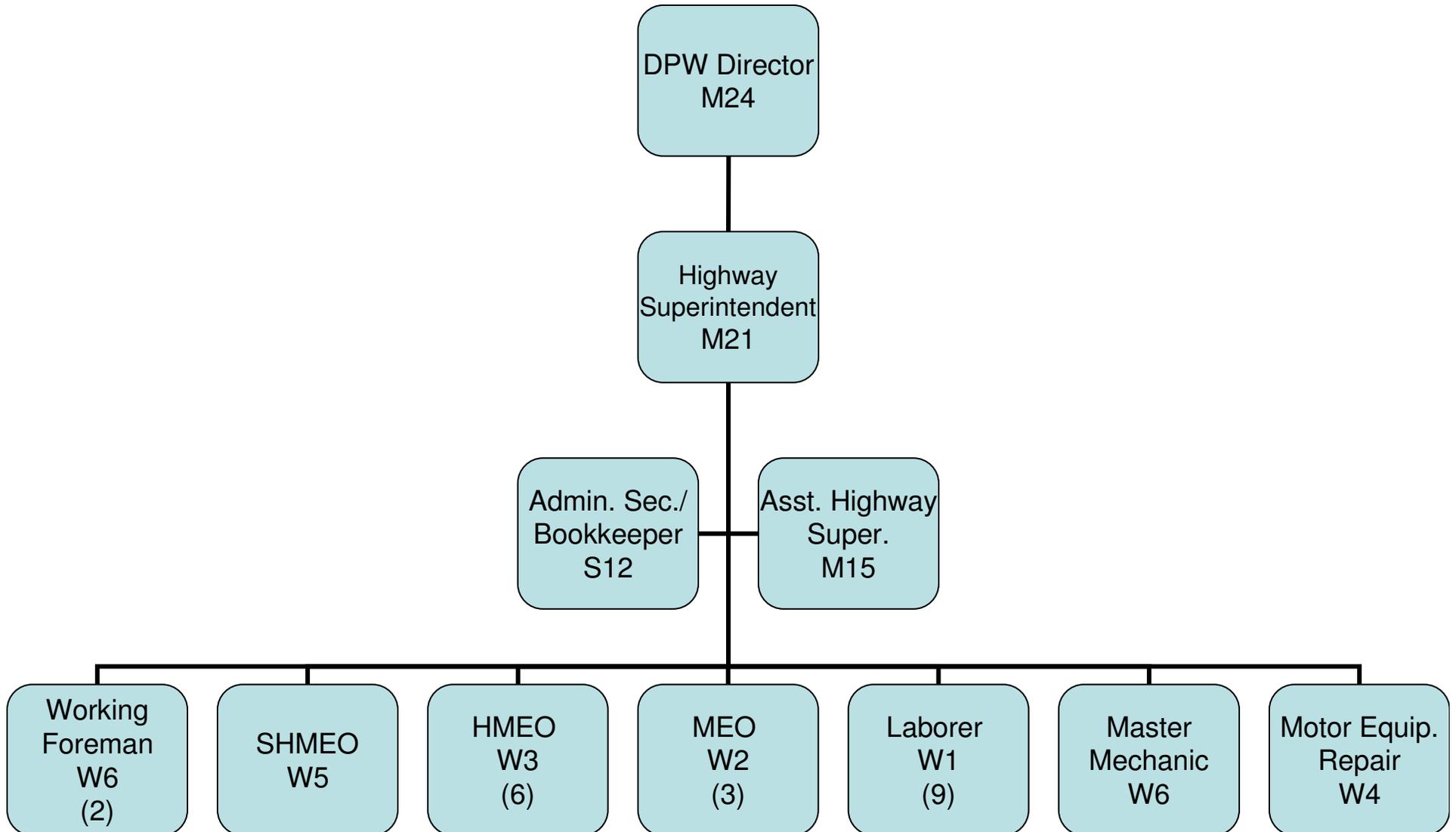


DPW ENGINEERING Previous Organization

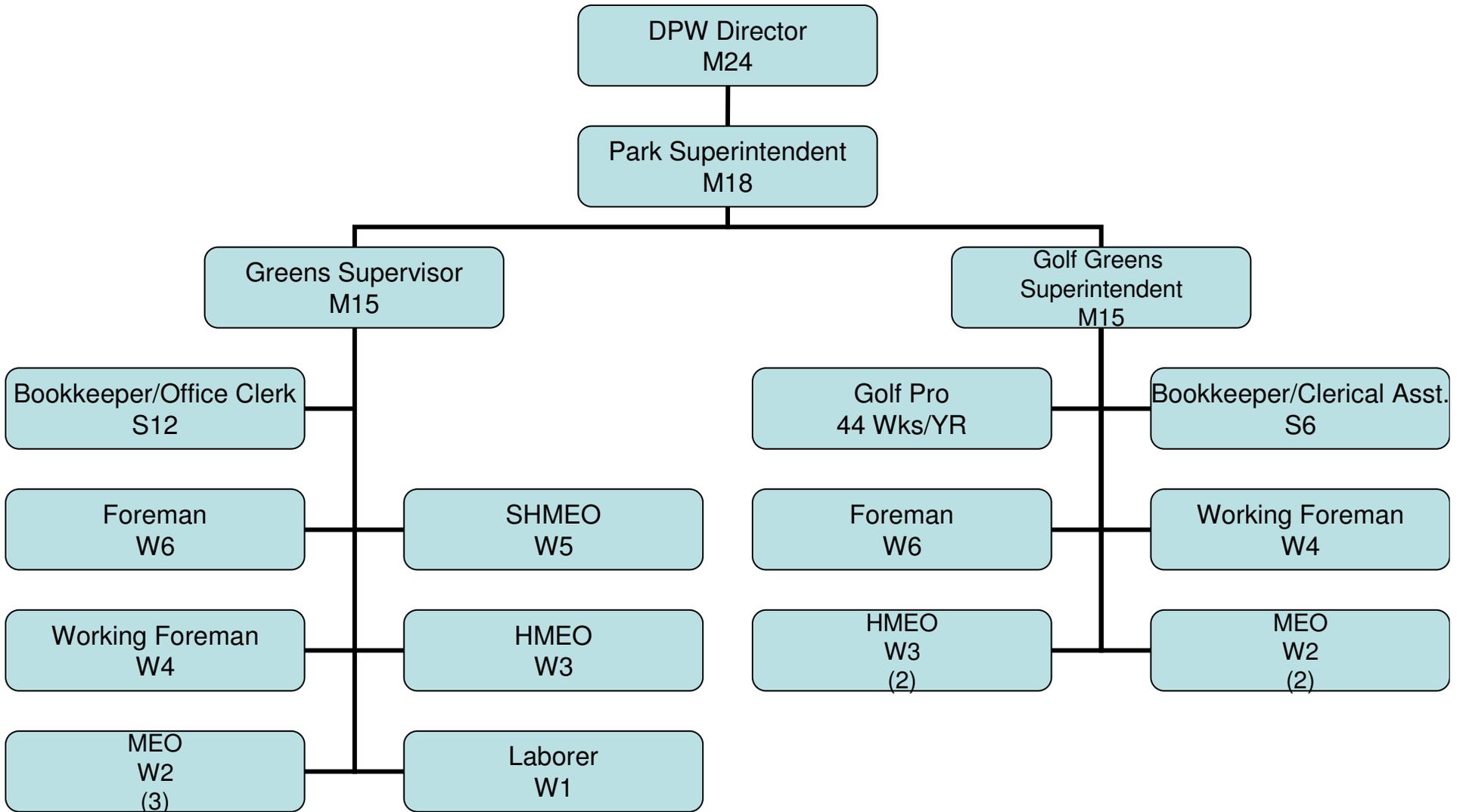


DPW HIGHWAY

Previous Organization

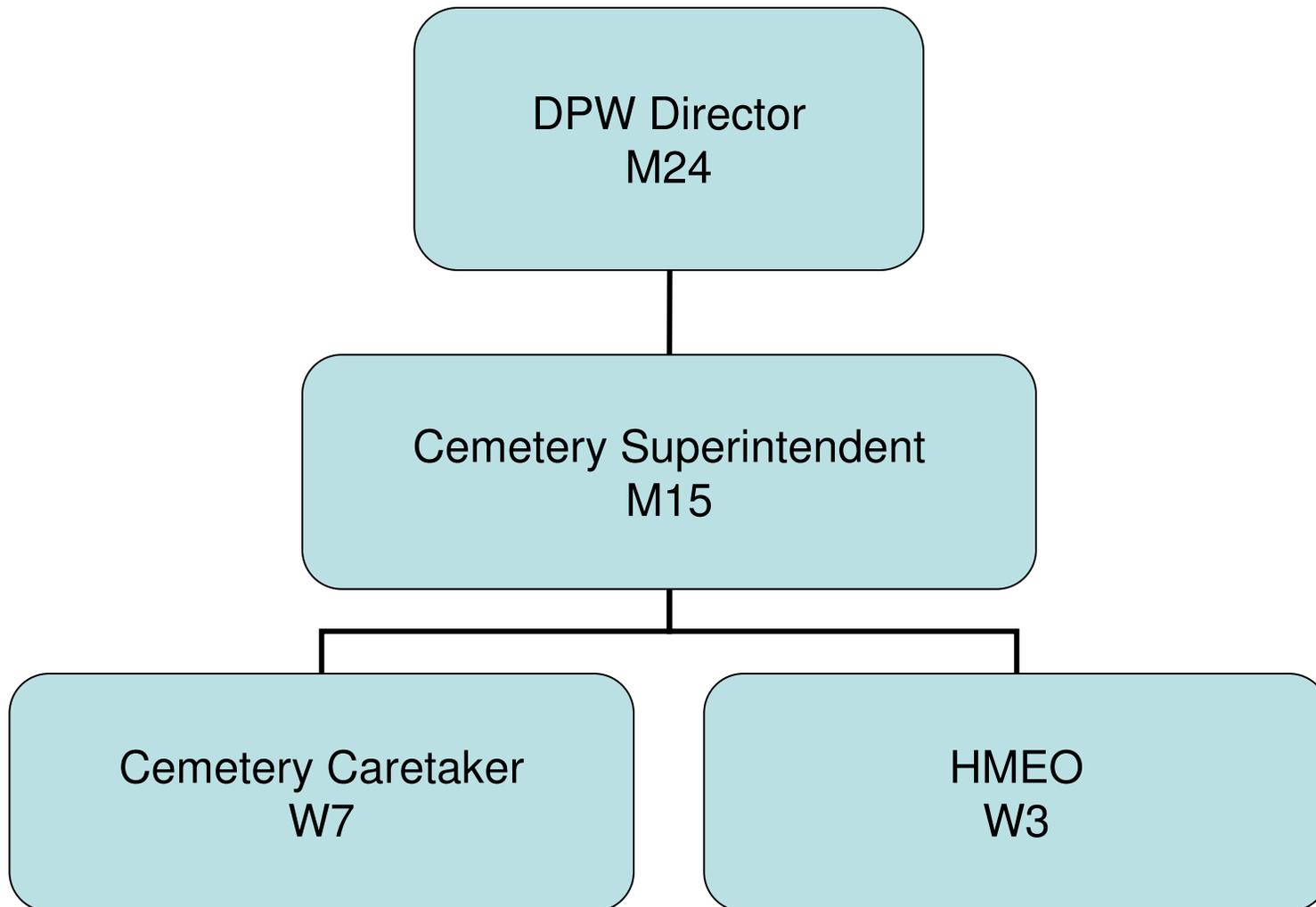


DPW PARKS, RECREATION, GOLF Previous Organization



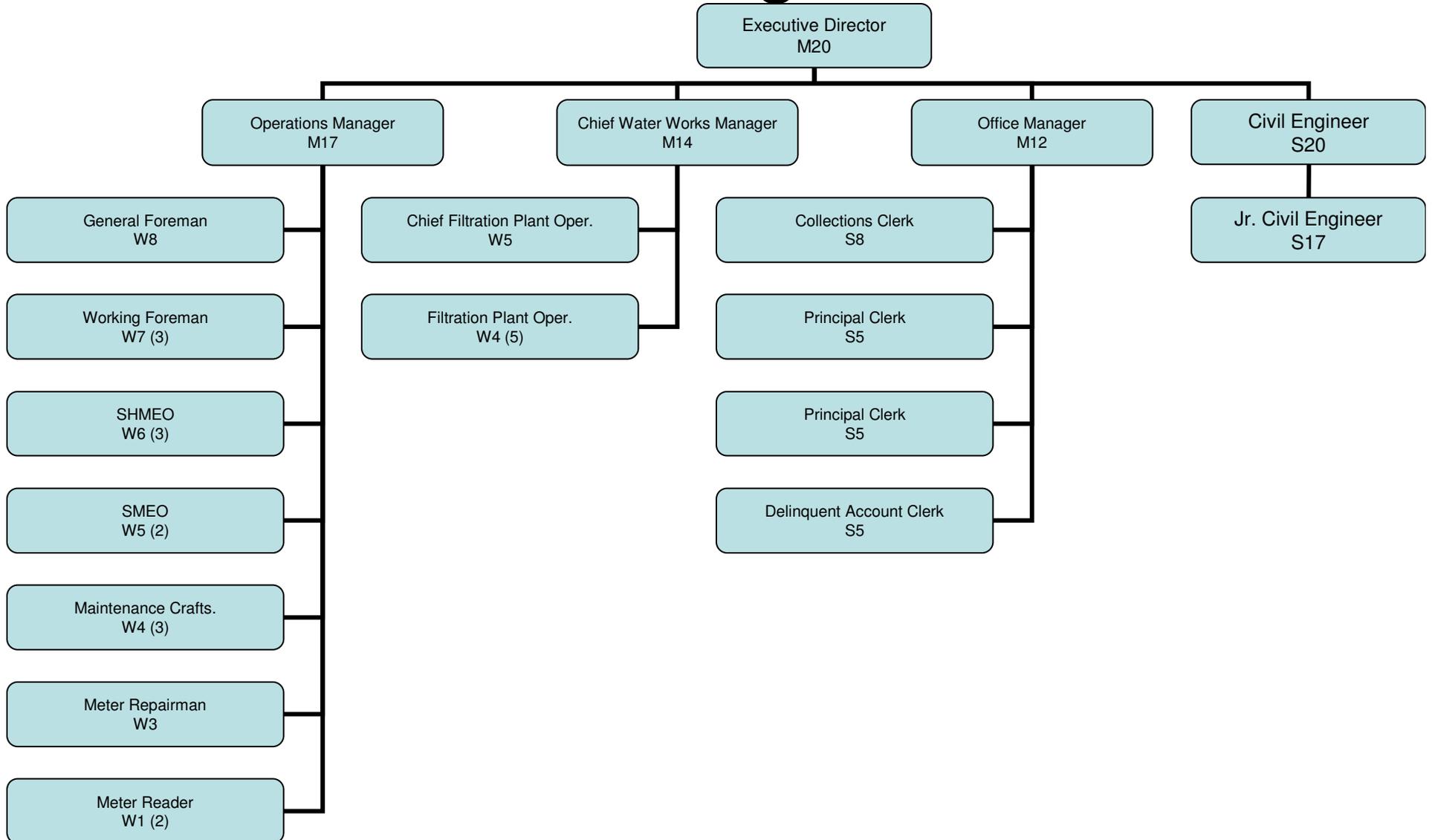
DPW CEMETERY

Previous Organization



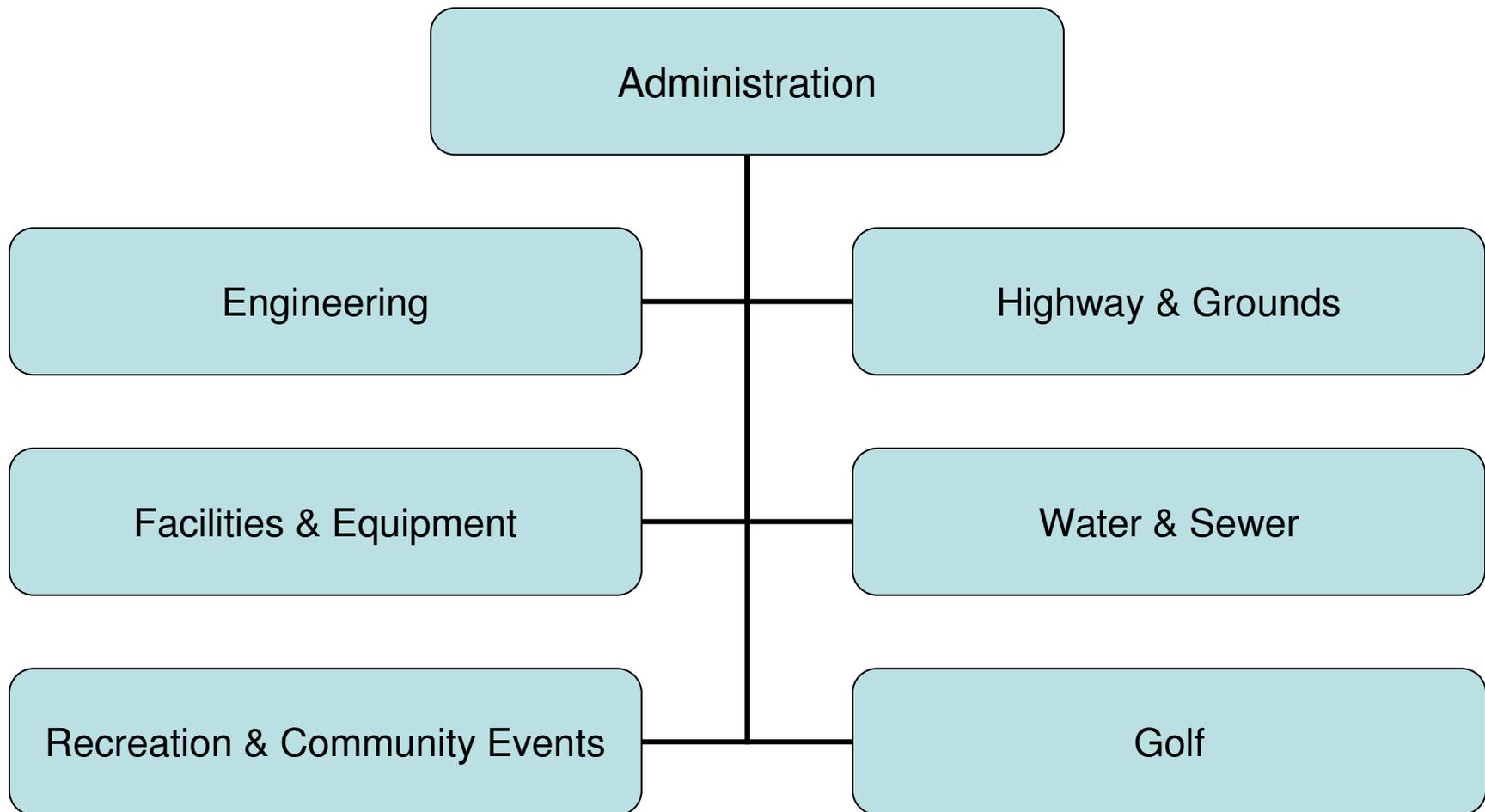
DPW WATER & SEWER

Previous Organization



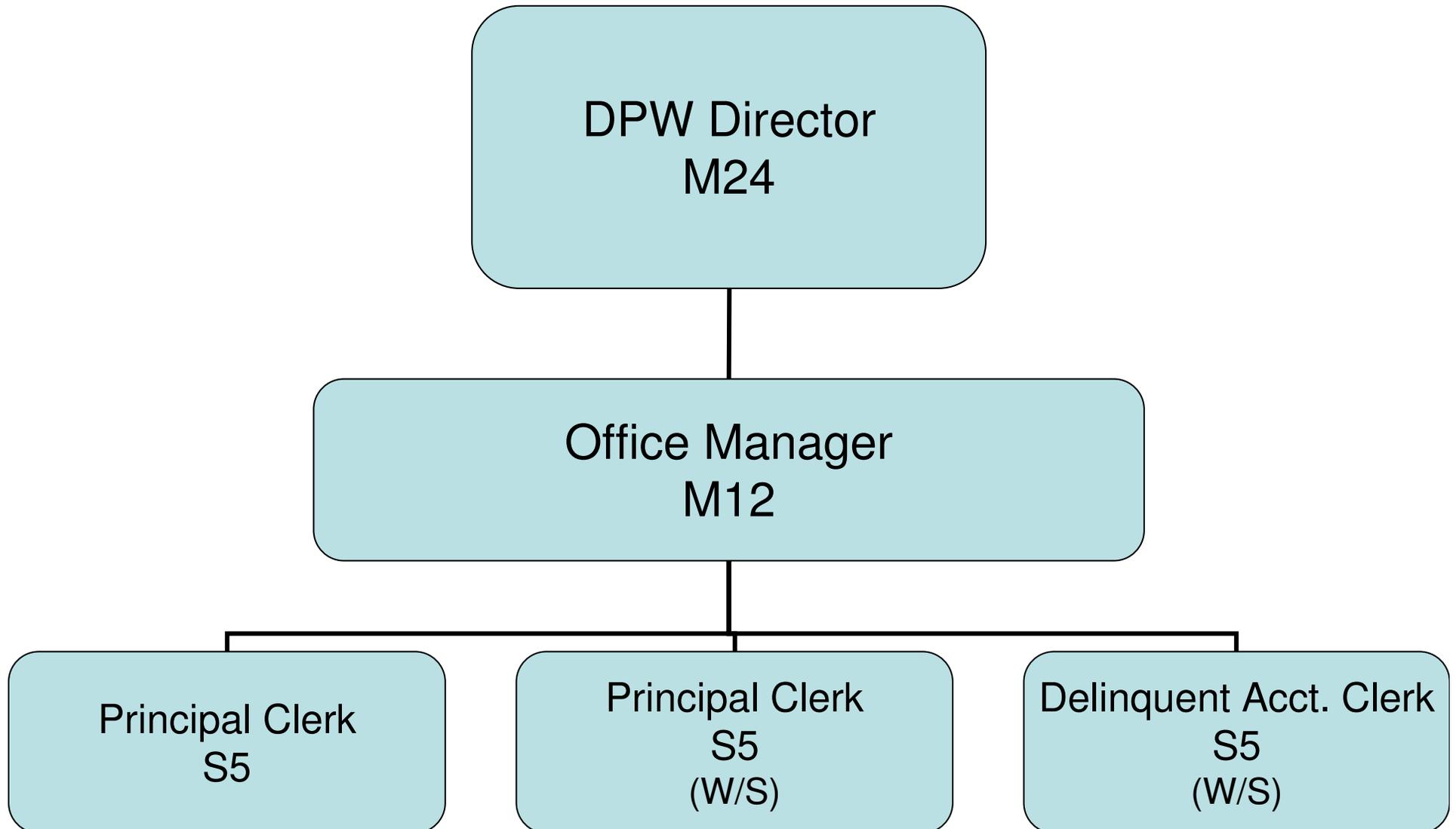
PUBLIC WORKS

Current Organization

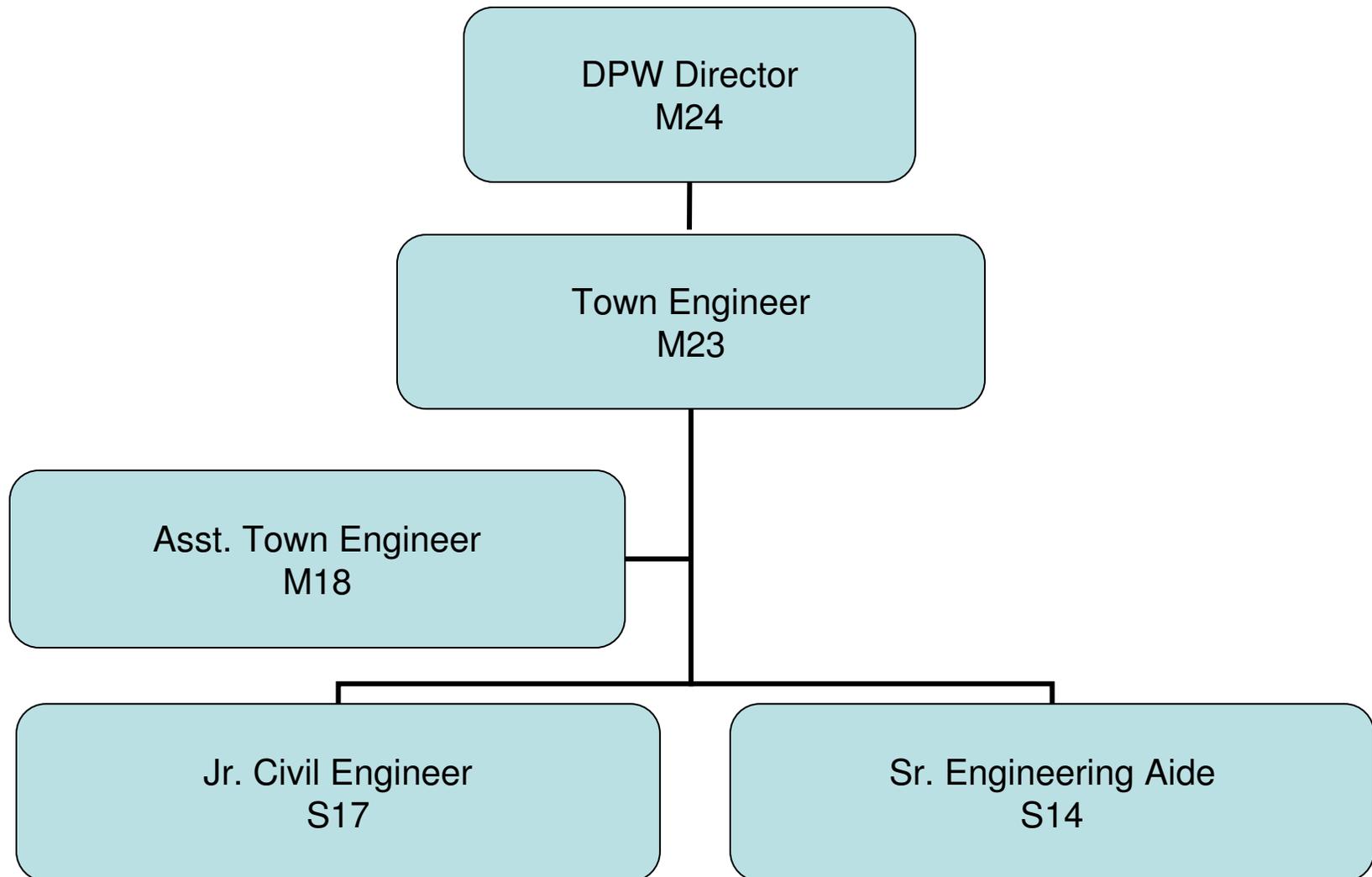


DPW ADMINISTRATION

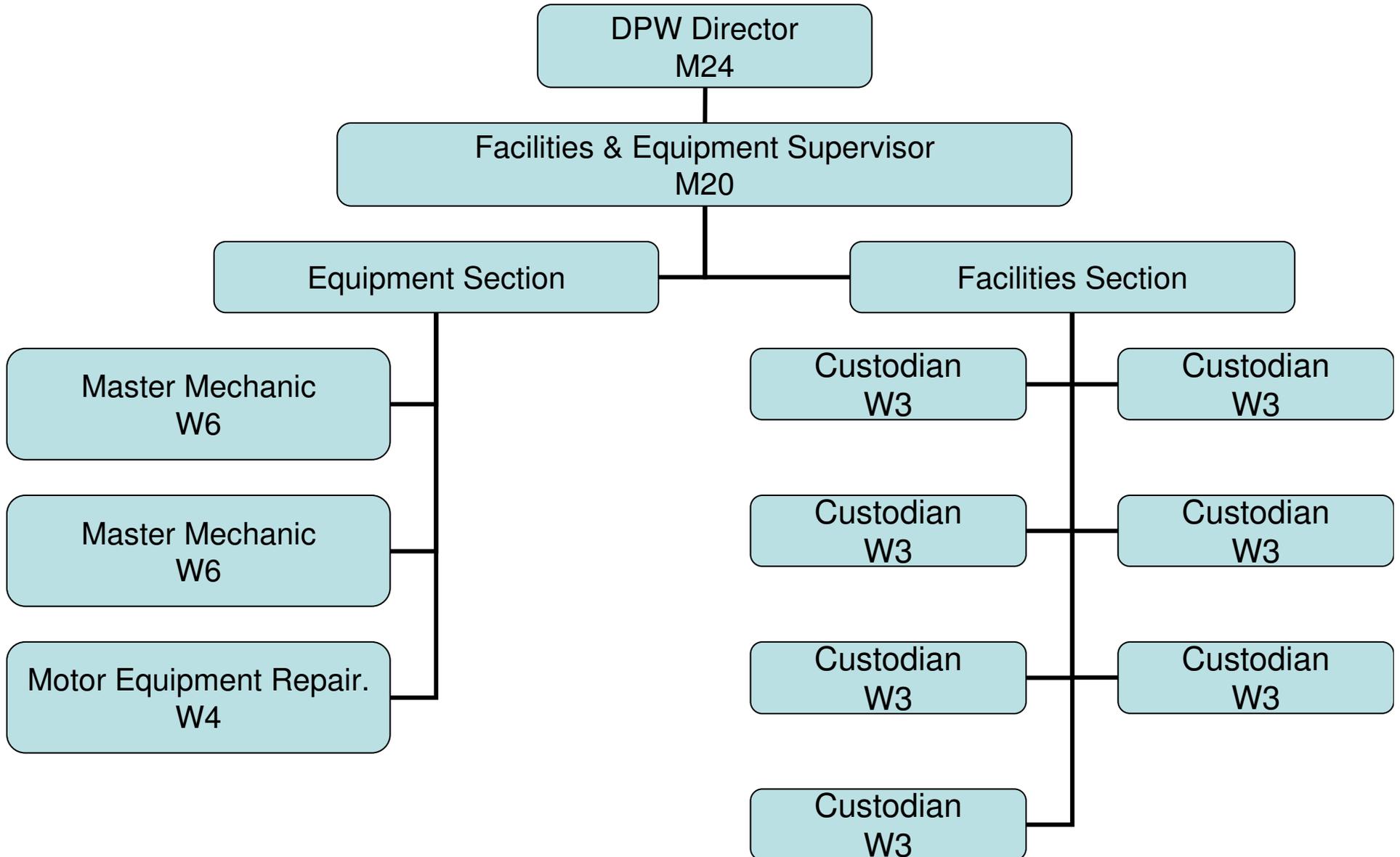
Current Organization



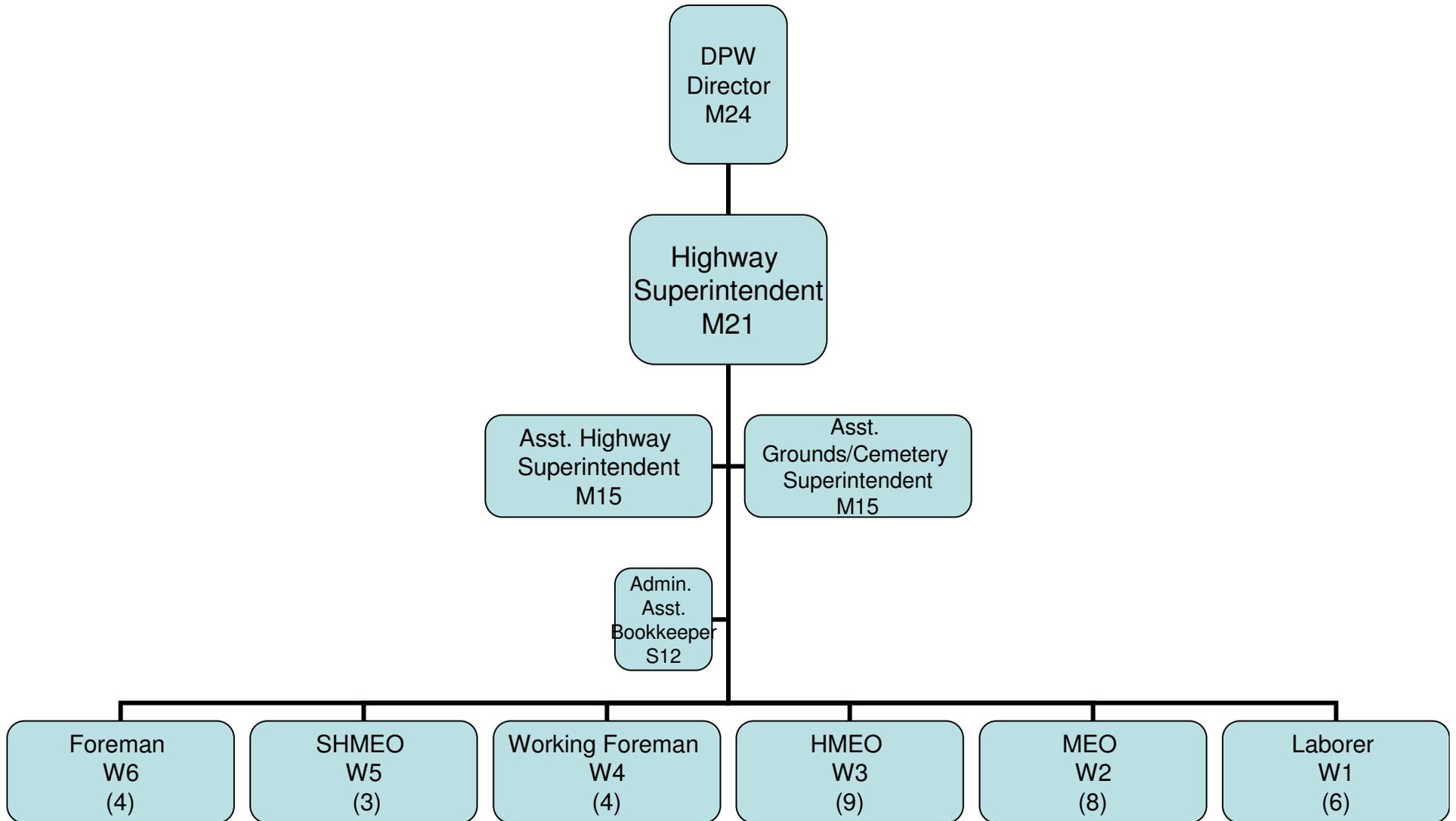
DPW ENGINEERING Current Organization



DPW Facilities & Equipment Current Organization

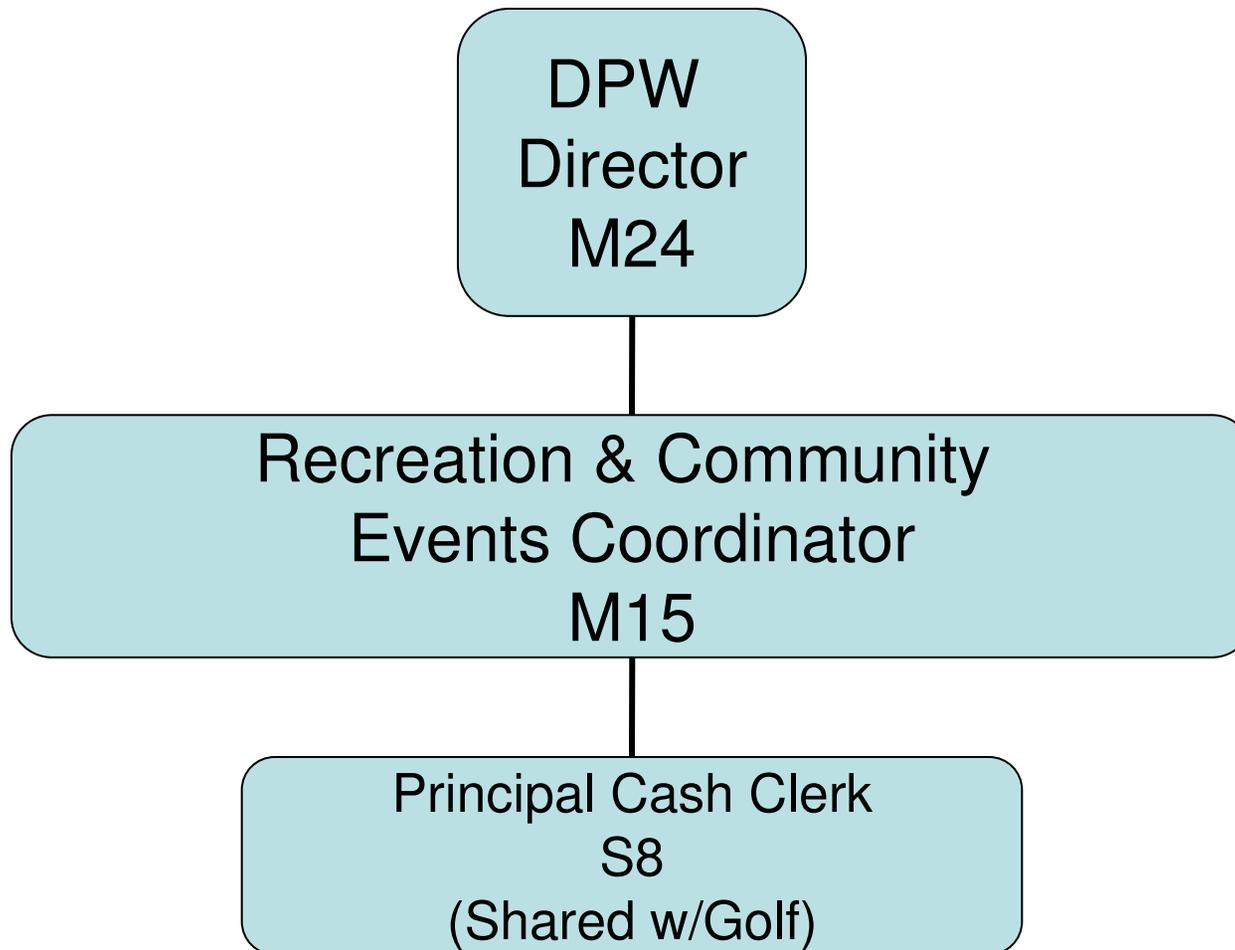


DPW HIGHWAY & GROUNDS Current Organization



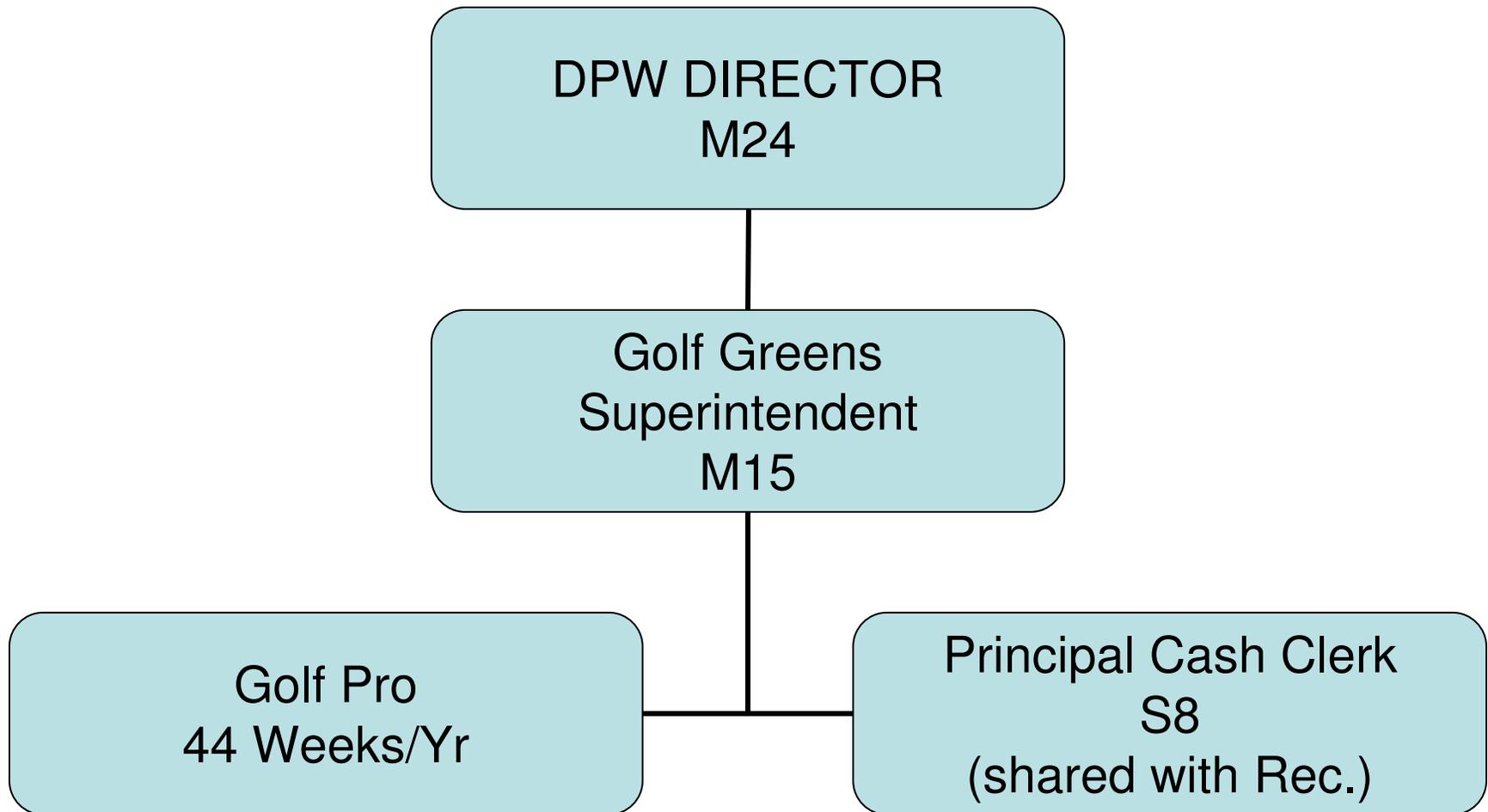
DPW RECREATION & COMMUNITY EVENTS

Current Organization



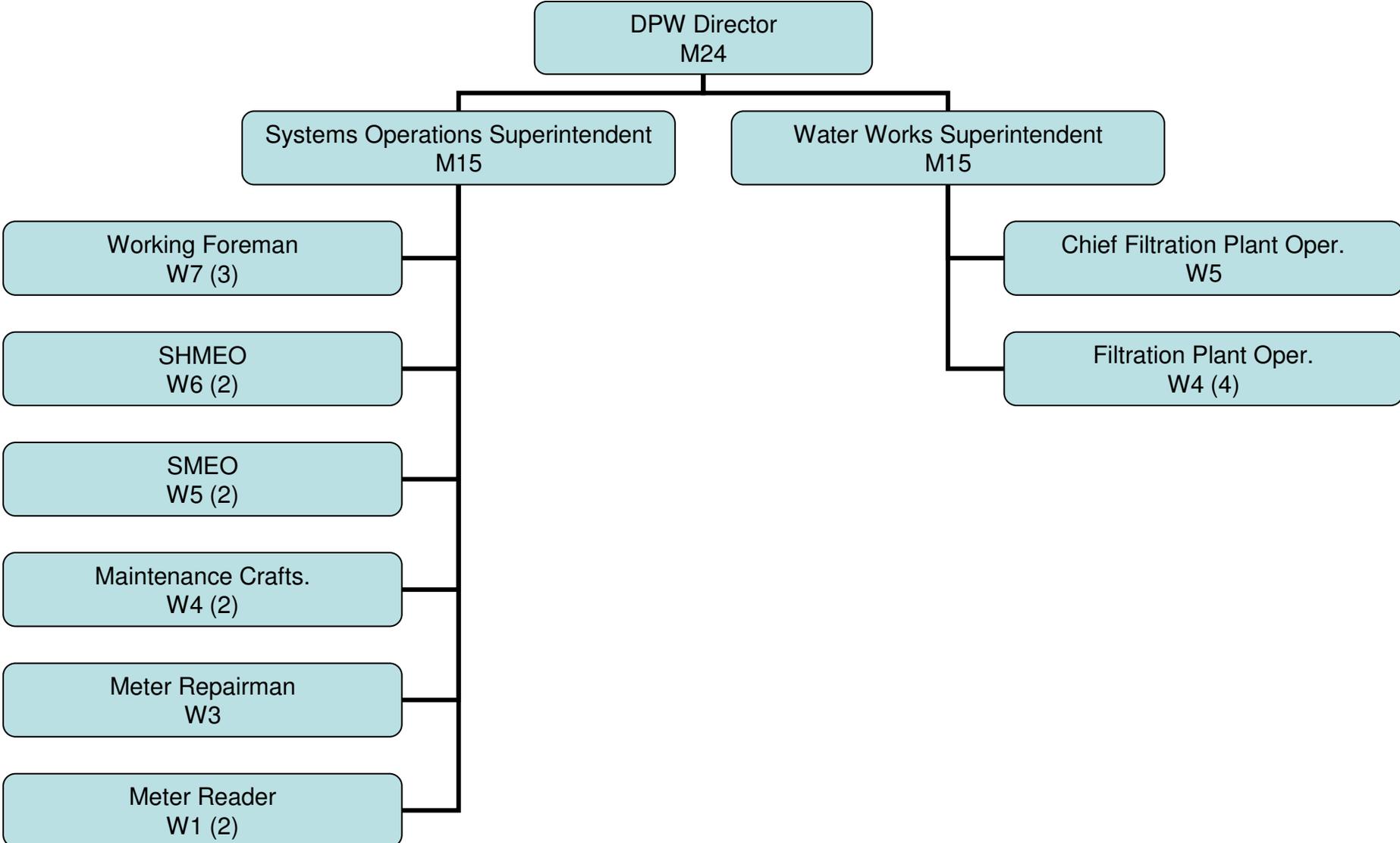
DPW GOLF

Current Organization

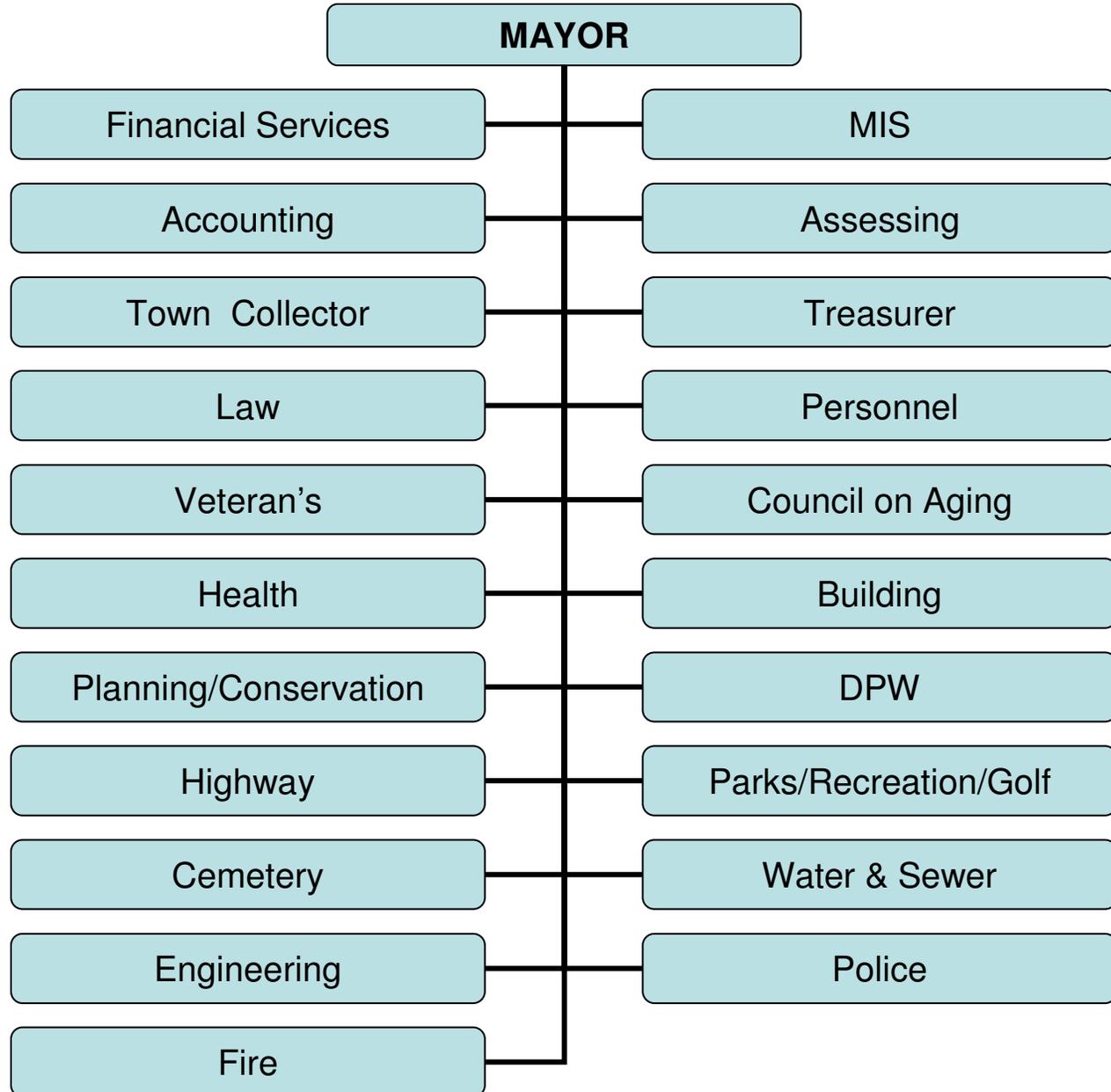


DPW WATER & SEWER DIVISION

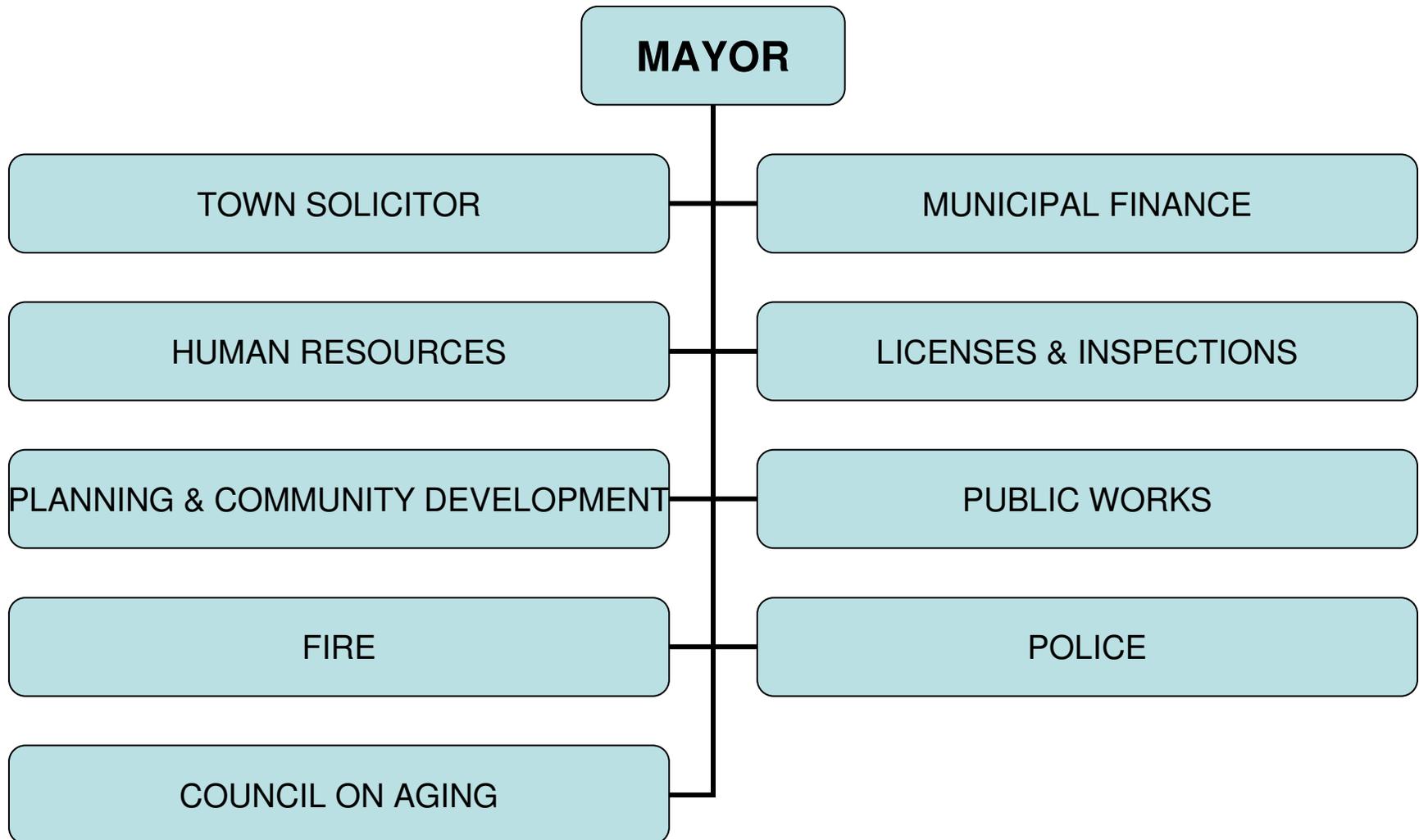
Current Organization



PREVIOUS ORGANIZATION



Current Organization



Our New Government

- Net Positions Reduced

23 Full Time, 6 Part Time

(plus 5 ½ positions not filled in Schools)

- Net Savings: \$953,965

(after unemployment & health insurance)



Joseph C. Sullivan
Mayor